



# STATE OF NEW MEXICO

*Office of the Governor*

BILL RICHARDSON  
GOVERNOR

## NOTICE OF GOVERNMENT SERVICES FUND ALLOCATION PURSUANT TO EXECUTIVE ORDER 2009-036

<b>To:</b>	Joe Williams, Secretary of Corrections		
<b>Re:</b>	Personal Services and Employee Benefits Allocation for Fiscal Year 2010		
<b>Date:</b>	July 27, 2010		
<b>Action Type:</b>	Amendment	<b>Action No.</b>	02

All terms defined in Executive Order 2009-036 have the same meaning in this Notice of Government Services Fund Allocation.

Implementing Agency/Program:	Corrections Department/Inmate Management and Control Program.		
Amount of allocation:	Twenty million dollars (\$20,000,000).		
Purpose of allocation:	To supplant the General Appropriation Act of 2009, Section 4 general fund appropriation to the inmate management and control program in the personal services and employee benefits category.		
Expenditure Contingency:	None. The contingency contained in the Initial Notice of Allocation was aimed at a specific revenue scenario and meant to ensure that the allocation was spent only if the State estimated using all authorized reserve transfers during Fiscal Years 2010 and 2011. The first general fund consensus revenue forecast released in Fiscal Year 2011 estimates that, even after expending this \$20 million allocation in Fiscal Year 2010 and using all authorized reserve transfers in Fiscal Years 2010 and 2011, the State still has a budget deficit in Fiscal Year 2011. Consequently, the original contingency is no longer necessary to accomplish its purpose.		
Administrative costs of Implementing Agency allowed:	Yes	No	X
Maximum amount of administrative costs allowed:	N/A.		
Grants to eligible subgrantees allowed or required:	Yes	No	X
Eligible subgrantees:	N/A		
Evaluation criteria:	N/A		

General description of processes to be used to (i) solicit applications from potential subgrantees; (ii) evaluate applicants; and (iii) choose the applicants to which awards should be made:	N/A			
Do all portions of the Executive Order No. 2009-036 apply to the activity to be funded and the implementing agency:	Yes	X	No	
Portions of Executive Order No. 2009-036 that do not apply:	N/A			
Additional Requirements:	1. Implementing Agency shall comply with DFA's instructions concerning the budgeting of and accounting for this allocation, including resulting general fund reversions.			

Signed: Bill Richardson 7/27/10  
 Bill Richardson Date  
 Governor



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## NOTICE OF GOVERNMENT SERVICES FUND ALLOCATION PURSUANT TO EXECUTIVE ORDER 2009-036

<b>To:</b>	Joe Williams, Secretary of Corrections		
<b>Re:</b>	Personal Services and Employee Benefits Allocation for Fiscal Year 2010		
<b>Date:</b>	June 29, 2010		
<b>Action Type:</b>	Initial Notice	<b>Action No.</b>	01

All terms defined in Executive Order 2009-036 have the same meaning in this Notice of Government Services Fund Allocation.

Implementing Agency/Program:	Corrections Department/Inmate Management and Control Program.		
Amount of allocation:	Twenty million dollars (\$20,000,000).		
Purpose of allocation:	To supplant the General Appropriation Act of 2009, Section 4 general fund appropriation to the inmate management and control program in the personal services and employee benefits category.		
Expenditure Contingency:	This allocation may only be expended if the first general fund consensus revenue forecast released in Fiscal Year 2011 shows estimated Fiscal Year 2010 general fund revenue to be more than \$20.7 million less than estimated in the December 2009 general fund consensus revenue forecast. The amount that can be expended is the lesser of \$20 million or the amount of the decline in estimated Fiscal Year 2010 general fund revenue minus \$20.7 million.		
Administrative costs of Implementing Agency allowed:	Yes	<input type="checkbox"/>	No <input checked="" type="checkbox"/>
Maximum amount of administrative costs allowed:	N/A.		
Grants to eligible subgrantees allowed or required:	Yes	<input type="checkbox"/>	No <input checked="" type="checkbox"/>
Eligible subgrantees:	N/A		
Evaluation criteria:	N/A		
General description of processes to be used to (i) solicit applications from potential subgrantees; (ii) evaluate applicants; and (iii) choose the applicants to which awards should be made:	N/A		
Do all portions of the Executive Order No. 2009-036 apply to the activity to be funded and the implementing agency:	Yes	<input checked="" type="checkbox"/>	No <input type="checkbox"/>



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Portions of Executive Order No. 2009-036 that do not apply:	N/A
Additional Requirements:	<ol style="list-style-type: none"><li>1. The Secretary of Finance and Administration shall determine if the expenditure contingency on this allocation has been met and, if so, the amount of the allocation that may be expended. Implementing Agency may not expend any of this allocation until it receives her determination.</li><li>2. Implementing Agency shall comply with DFA's instructions concerning the budgeting of and accounting for this allocation, including resulting general fund reversions.</li><li>3. This notice shall be rescinded in the event the expenditure contingency is not met or amended to reflect the amount actually expended.</li></ol>

Signed:

Bill Richardson  
Governor

6/29/10

Date