

American Recovery and Reinvestment Act of 2009
State Agency Fiscal Report - December 6, 2010

Fiscal Status Data from December 1, 2010

Agency	ARRA Program	Dept	CFDA # /Funding Number	Reporting	Secondary Prime	Sum of Estimated ARRA Amount - NM	Sum of Funding Notification by Federal Agency	Sum of Approved by Federal Agency	Sum of Appropriated	Sum of Budgeted	Sum of Encumbered	Sum of Receipts	Sum of Expenses	Sum of Cash Balance
Administrative Office of the Courts						-	-	-	-	450,000	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	450,000	-	-	-	-
Adult Parole Board						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Aging and Long-Term Services Department						735,086	735,086	735,086	-	735,086	-	735,084	735,084	-
	Aging Congregate Nutrition Services	R1HHS00004	93.707	1512	P	403,054	403,054	403,054	-	403,054	-	403,054	403,054	-
	Aging Home-Delivered Nutrition Services	R1HHS00012	93.705	1512	P	198,426	198,426	198,426	-	198,426	-	198,424	198,424	-
	Community Service Employment for Older Americans	R1DOL00004	17.235	1512	P	133,606	133,606	133,606	-	133,606	-	133,606	133,606	-
Attorney General						1,167,407	1,167,407	1,167,407	-	1,167,407	13,015	497,147	589,981	(92,834)
	Internet Crimes Against Children	R1DOJ00004	18.8	1512	P	488,527	488,527	488,527	-	488,527	-	244,618	289,580	(44,962)
	Rural Law Enforcement Grants - Reducing Border Violence Initiative	R1DOJ00006	16.81	1512	P	678,880	678,880	678,880	-	678,880	13,015	252,528	300,401	(47,872)
Children, Youth and Families Department						23,016,590	23,016,590	23,016,590	1,760,000	22,951,590	445,683	19,796,287	21,196,890	(1,400,603)
	AmeriCorps - Competitive	R1CNC00002	94.006	1512	P	300,590	300,590	300,590	-	300,590	-	300,588	300,588	-
	AmeriCorps - Formula	R1CNC00001	94.006	1512	P	212,547	212,547	212,547	-	212,547	-	212,545	212,545	-
	Child Care and Development Block Grant	R1HHS00005	93.596	Other/1512	P	17,816,534	17,816,534	17,816,534	-	17,816,534	225,801	15,764,632	17,172,711	(1,408,079)
	Foster Care and Adoption Assistance1	R1HHS00002	3.658/93.659	Other	P	3,665,000	3,665,000	3,665,000	1,760,000	3,600,000	-	3,518,522	3,511,046	7,476
	Head Start - Early Childhood Education and Care Council	R1HHS00010	93.708	1512	P	1,021,919	1,021,919	1,021,919	-	1,021,919	219,882	-	-	-
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance (2nd Prime)	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Child Crisis and Family Services (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs - Homeless Child Care (2nd Pr	R1ED005002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs Home Visiting (2nd Prime)	R1ED004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Juvenile Justice Advisory Council (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Commission for the Blind						1,075,901	1,075,901	1,075,901	-	666,462	-	646,958	650,775	(3,817)
	Independent Living Services for Older Blind Individuals	R1ED000012	84.399	1512	P	213,300	213,300	213,300	-	213,300	-	196,077	198,207	(2,130)
	State Independent Living Services	R1ED000014	84.398	1512	P	43,724	43,724	43,724	-	43,724	-	43,724	43,724	-
	Vocational Rehabilitation Services	R1ED000013	84.39	1512	P	818,877	818,877	818,877	-	409,438	-	407,157	408,844	(1,687)
Crime Victims Reparation Commission						2,060,974	2,060,974	2,060,974	-	2,060,974	688,656	1,447,058	1,447,058	-
	Crime Victims Assistance	R1DOJ00002	16.801	1512	P	599,450	631,000	631,000	-	599,450	150,079	449,371	449,371	-
	Crime Victims Assistance (administrative)	R1DOJ01002	16.801	1512	P	31,550	-	-	-	31,550	-	7,210	7,210	-
	Crime Victims Compensation	R1DOJ00003	16.802	1512	P	201,524	201,524	201,524	-	201,524	-	201,524	201,524	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women - Formula	R1DOJ00005	16.588	1512	P	1,113,250	1,228,450	1,228,450	-	1,113,250	500,991	717,691	717,691	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women (administrative)	R1DOJ01005	16.588	1512	P	115,200	-	-	-	115,200	37,586	71,262	71,262	-
Department of Corrections						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Department of Cultural Affairs						1,754,488	1,754,488	1,754,488	-	1,754,488	879,579	410,105	543,139	(133,034)
	New Mexico State Library - Broadband Technology Opportunities	R1DOC00001	11.557	1512	P	1,457,488	1,457,488	1,457,488	-	1,457,488	848,411	199,805	277,307	(77,502)
	Promotion of the Arts Partnership Agreements	R1NEA00001	45.025	1512	P	294,350	297,000	297,000	-	294,350	31,168	207,650	263,182	(55,532)
	Promotion of the Arts Partnership Agreements (administrative)	R1NEA01001	45.025	1512	P	2,650	-	-	-	2,650	-	2,650	2,650	0
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Los Luceros Facility Improvements (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Santa Fe International Folk Art Market (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Department of Environment						29,193,400	29,193,400	29,193,400	-	29,193,400	10,775,674	16,733,293	16,044,070	689,223
	Brownfields Revolving Loan Fund	R1EPA00006	66.818	1512	P	1,840,000	1,840,000	1,840,000	-	1,840,000	-	-	-	-
	Clean Water State Revolving Fund	R1EPA00002	66.458	1512	P	23,019,536	23,789,100	23,789,100	-	23,019,536	9,307,484	14,457,479	13,712,052	745,427
	Clean Water State Revolving Fund (administrative)	R1EPA01002	66.458	1512	P	769,564	-	-	-	769,564	1,877	144,690	442,801	(298,111)
	Diesel Emissions Retrofit	R1EPA00005	66.04	1512	P	1,570,710	1,730,000	1,730,000	-	1,570,710	1,000,227	618,527	570,233	48,294

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Depart	Diesel Emissions Retrofit (administrative)	R1EPA01005	66.04	1512	P	159,290	-	-	-	159,290	1,500	(22,328)	53,789	(76,117)
	Leaking Underground Storage Tank Trust Fund Program	R1EPA00003	66.805	1512	P	1,497,814	1,590,000	1,590,000	-	1,497,814	464,020	919,468	1,033,794	(114,326)
	Leaking Underground Storage Tank Trust Fund Program (administrative)	R1EPA01003	66.805	1512	P	92,186	-	-	-	92,186	-	67,149	58,454	8,695
	Occupational Safety and Health State Program	R1DOL00006	17.503	1512	P	44,320	50,000	50,000	-	44,320	-	39,479	39,941	(462)
	Occupational Safety and Health State Program (administrative)	R1DOL01006	17.503	1512	P	5,680	-	-	-	5,680	-	3,305	3,365	(60)
	State Fiscal Stabilization Fund - Government Services - Zuni Pueblo (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	Water Quality Management Planning	R1EPA02002	66.454	1512	P	194,300	194,300	194,300	-	194,300	566	505,524	129,641	375,883
Department of Finance and Administration						322,184,128	322,184,128	322,184,128	260,436,399	303,555,622	56,796,082	239,097,712	238,571,952	525,761
	Community Development Block Grant Program - Non-Entitlement	R1HUD00001	14.238	1512	P	3,802,222	3,802,222	3,802,222	-	3,802,222	1,151,242	2,650,980	2,650,980	-
	State Fiscal Stabilization Fund - Education Grants (Office of Governor)	R1ED000001	84.394	1512	P	260,436,399	260,436,399	260,436,399	260,436,399	260,436,399	45,734,676	212,632,045	212,062,658	569,387
	State Fiscal Stabilization Fund - Government Services - Land Grant Association (2nd Prime)	R1ED004002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMORR (2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Rail Runner (2nd Prime)	R1ED002002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Rio Rancho Fire Station #7 (2nd Prime)	R1ED003002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - SCBA Replacement (2nd Prime)	R1ED005002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Town of Silver City/Tour of the Gila	(blank)	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services (Office of Governor)	R1ED000002	84.397	1512	P	57,945,507	57,945,507	57,945,507	-	39,317,001	9,910,164	23,814,687	23,858,314	(43,626)
Department of Health						19,448,268	19,448,268	19,448,268	-	17,995,487	5,461,220	5,269,665	5,531,026	(261,361)
	Childhood Immunization Program	R1HHS00003	93.712	1512	P	649,606	649,606	649,606	-	649,606	273,060	324,079	327,397	(3,318)
	Chronic Disease Self Management	R1HHS00020	93.725	1512	P	252,583	252,583	252,583	-	252,583	160,487	1,643	9,660	(8,017)
	Communities Putting Prevention to Work - Jemez Pueblo	R1HHS00022	93.725	1512	P	258,241	258,241	258,241	-	258,241	-	-	-	-
	Communities Putting Prevention to Work - Tobacco Cessation	R1HHS00019	93.723	1512	P	557,545	557,545	557,545	-	557,545	171,463	196,772	198,507	(1,735)
	Emerging Infections Program	R1HHS00011	93.717	1512	P	403,465	403,465	403,465	-	403,465	158,837	52,970	54,748	(1,779)
	Emerging Infections Program-Vaccine Evaluation	R1HHS00013	93.712	1512	P	440,371	440,371	440,371	-	440,371	173,035	34,400	34,807	(407)
	Grants to State Primary Care Offices	R1HHS00016	93.414	1512	P	85,530	85,530	85,530	-	42,765	-	42,765	42,765	-
	Healthcare-Associated Infections Prevention Initiative	R1HHS00017	(blank)	1512	P	40,963	40,963	40,963	-	40,963	-	40,963	40,963	-
	Healthy Kid NM in School	R1HHS00018	93.723	1512	P	498,436	498,436	498,436	-	498,436	196,372	34,615	49,196	(14,581)
	IIS Interoperability	R1HHS00021	93.725	1512	P	1,205,128	1,440,000	1,440,000	-	1,065,773	-	-	-	-
	IIS Interoperability (administrative)	R1HHS01021	93.725	1512	P	234,872	-	-	-	146,859	-	-	-	-
	New Mexico Race and Ethnicity Data	(blank)	(blank)	1512	P	1,182,648	1,182,648	1,182,648	-	-	-	-	-	-
	Reducing Healthcare-Associated Infections	R1HHS00015	93.717	1512	P	1,099,998	1,099,998	1,099,998	-	1,099,998	219,407	289,785	286,938	2,847
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities	R1ED000007	84.393	1512	P	3,245,348	3,245,348	3,245,348	-	3,245,348	1,095,514	1,364,260	1,449,923	(85,663)
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities - Competitive	R1ED000015	(blank)	1512	P	5,841,000	5,841,000	5,841,000	-	5,841,000	2,722,267	1,046,930	1,118,915	(71,985)
	Women, Infants and Children Electronic Benefits Transfer Project Grant	R1USDA0005	10.578	1512	P	1,045,000	1,045,000	1,045,000	-	1,045,000	42,984	510,449	508,044	2,405
	Women, Infants and Children Formula Grants	R1USDA0003	10.578	1512	P	546,044	546,044	546,044	-	546,044	-	546,044	546,044	-
	Women, Infants and Children Technology Enhancements (WIC-MIS)	R1USDA0006	10.578	1512	P	1,861,490	1,861,490	1,861,490	-	1,861,490	247,794	783,991	863,119	(79,128)
Department of Information Technology														2
	Broadband Technology	R1DOC00002	(blank)	1512	P	4,762,287	1,885,382	1,885,382	-	1,885,382	432,800	135,060	135,058	2
	Public Safety Broadband Award	R1DOC00003	(blank)	1512	(blank)	38,699,997	38,699,997	38,699,997	-	-	-	-	-	-
Department of Public Safety						11,093,109	11,093,109	11,093,109	-	11,093,109	1,844,864	7,178,726	8,217,004	(1,038,278)
	Byrne/Justice Assistance Grants - Formula (administrative)	R1DOJ01001	16.803	1512	P	675,700	675,700	675,700	-	675,700	72	249,001	265,109	(16,108)
	Byrne/Justice Assistance Grants - Formula (pass through)	R1DOJ00001	16.803	1512	P	4,972,431	4,972,431	4,972,431	-	4,972,431	379,885	2,746,335	3,493,908	(747,573)
	Byrne/Justice Assistance Grants - Formula (state)	R1DOJ00001	16.803	1512	P	5,444,978	5,444,978	5,444,978	-	5,444,978	1,464,907	4,183,390	4,457,987	(274,597)
	State Fiscal Stabilization Fund - Government Services - Animal Protection Training (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Vehicles and Fuel (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-

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Department of Transportation						303,899,979	303,899,979	303,899,979	-	303,899,979	59,482,200	181,524,800	201,506,462	(19,981,663)
	Surface Transportation Program - Discretionary	9630000000	20.205	1512	P	75,793,313	75,793,313	75,793,313	-	75,793,313	35,760,568	29,636,056	35,276,965	(5,640,909)
	Surface Transportation Program - Highways	9610000000	20.205	1512	P	169,271,733	169,271,733	169,271,733	-	169,271,733	14,812,197	138,126,739	148,316,810	(10,190,070)
	Transit - Rural	R1DOT00001	20.5	1512	P	12,255,602	12,255,602	12,255,602	-	12,255,602	3,507,079	6,866,371	8,738,019	(1,871,648)
	Transportation Enhancements	9620000000	20.205	1512	P	7,579,331	7,579,331	7,579,331	-	7,579,331	5,358,696	6,895,633	1,742,261	5,153,373
	US-491 Safety Enhancements	9660000000	(blank)	1512	P	31,000,000	31,000,000	31,000,000	-	31,000,000	-	-	-	-
	US-491 Safety Enhancements II	9650000000	(blank)	1512	P	8,000,000	8,000,000	8,000,000	-	8,000,000	43,660	-	7,432,408	(7,432,408)
Department of Veterans Services						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Veterans Wellness Project (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Developmental Disabilities Planning Council						-	450,000	450,000	-	450,000	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction - (2nd Prime)	R1ED000002	84.397	1512	2nd	-	450,000	450,000	-	450,000	-	-	-	-
District Attorney, Administrative Office of						-	266,512	266,512	-	266,512	-	-	33,000	(33,000)
	Rural Law Enforcement Grants - Facilitating Rural Justice Information Sharing (AODA)	R1DOJ00008	(blank)	1512	P	266,512	266,512	266,512	-	266,512	-	-	33,000	(33,000)
District Attorney, Second						893,750	893,750	893,750	-	893,750	316	-	377,127	(377,127)
	Rural Law Enforcement Grants - Reducing Border Violence Initiative (2nd District)	R1DOJ00007	(blank)	1512	P	893,750	893,750	893,750	-	893,750	316	-	377,127	(377,127)
Division of Vocational Rehabilitation						3,806,675	3,806,675	3,806,675	-	3,806,675	-	1,841,918	2,033,812	(191,894)
	State Independent Living Services	R1ED000011	84.398	1512	P	199,189	199,189	199,189	-	199,189	-	10,843	84,706	(73,863)
	Vocational Rehabilitation Services	R1ED000010	84.39	1512	P	3,607,486	3,607,486	3,607,486	-	3,607,486	-	1,831,075	1,949,106	(118,031)
Energy, Minerals and Natural Resources Department						58,713,570	58,713,570	58,713,570	-	58,713,570	22,398,964	10,131,276	15,637,199	(5,505,923)
	Energy Efficiency and Conservation Block Grant (administrative)	R1DOE01002	81.128	1512	P	622,043	-	-	-	622,043	42,500	102,665	190,802	(88,137)
	Energy Efficiency and Conservation Block Grant (state)	R1DOE00002	81.128	1512	P	8,971,457	9,593,500	9,593,500	-	8,971,457	6,341,941	289,300	1,703,271	(1,413,971)
	Enhancing State Energy Assurance	R1DOE00004	81.122	1512	P	252,823	382,070	382,070	-	252,823	181,200	10,000	48,800	(38,800)
	Enhancing State Energy Assurance (administrative)	R1DOE01004	81.122	1512	P	129,247	-	-	-	129,247	-	6,009	10,629	(4,620)
	State Energy Efficiency and Appliance Rebate Program	R1DOE00003	81.127	1512	P	1,854,013	1,904,000	1,904,000	-	1,854,013	79,573	1,684,137	1,771,421	(87,284)
	State Energy Efficiency and Appliance Rebate Program (administrative)	R1DOE01003	81.127	1512	P	49,987	-	-	-	49,987	-	6,789	14,097	(7,309)
	State Energy Program	R1DOE00001	81.041	1512	P	29,642,583	31,821,000	31,821,000	-	29,642,583	5,309,471	6,659,118	8,497,629	(1,838,511)
	State Energy Program (administrative)	R1DOE01001	81.041	1512	P	2,178,417	-	-	-	2,178,417	15,157	936,640	1,018,075	(81,435)
	State Fiscal Stabilization Fund - Government Services - Energy Efficiency Upgrades (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Wild Horse Park (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron	R1USDA00007	10.688	1512	P	4,124,995	4,500,000	4,500,000	-	4,124,995	2,819,939	101,616	1,251,816	(1,150,200)
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron (administrative)	R1USDA1007	10.688	1512	P	375,005	-	-	-	375,005	-	16,110	38,419	(22,309)
	Wildland Fire Management - New Mexico Forest Inventory	R1USDA00008	10.688	1512	P	3,780,859	4,000,000	4,000,000	-	3,780,859	1,938,123	35,260	543,267	(508,007)
	Wildland Fire Management - New Mexico Forest Inventory (administrative)	R1USDA1008	10.688	1512	P	219,141	-	-	-	219,141	814	14,730	29,347	(14,617)
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration	R1USDA00009	10.688	1512	P	6,388,350	6,513,000	6,513,000	-	6,388,350	5,670,246	268,747	519,471	(250,724)
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration (administrative)	R1USDA1009	10.688	1512	P	124,650	-	-	-	124,650	-	155	155	(0)
General Services Department						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - College of Santa Fe Real Property Acquisition (2nd Prime)	(blank)	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Higher Education Department						100,000	100,000	100,000	-	100,000	-	-	95,625	(95,625)
	Grants to States for Loan Repayment	R1HHS00014	(blank)	1512	P	100,000	100,000	100,000	-	100,000	-	-	95,625	(95,625)
	State Fiscal Stabilization Fund - Education Grants (2nd Prime)	R1ED0000001	(blank)	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - New Mexico School for the Deaf - Dillon Hall Renovation	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMHU Center for Diverse Populations (2nd Prime)	R1ED0000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMSU International Relations Institute (2nd Prime)	(blank)	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMSU Native American Student Center (2nd Prime)	R1ED004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Human Services Department						1,153,264,066	886,815,906	887,001,715	203,015,600	905,912,885	212,387	875,510,048	878,872,752	(3,362,704)
	Child Support Enforcement Incentive Grant 1	R1HHS00007	93.558	Other	P	13,407,500	2,151,587	2,151,587	-	13,407,500	212,387	8,897,554	12,252,718	(3,358,164)

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Huma	Community Services Block Grant	R1HHS00006	93.71	1512	P	5,695,092	5,695,092	5,695,092	-	5,695,092	-	5,686,636	5,694,176	(7,540)
	Medicaid1	R1HHS00001	93.778	Other	P	923,305,893	675,099,262	675,099,262	166,355,000	675,099,262	-	696,793,029	696,793,029	-
	State Fiscal Stabilization Fund - Government Services - Food Insecurity (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - General Assistance (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	Supplemental Nutrition Assistance Program - Benefit Increase 1, 2	R1USDA0004	10.551	Other	P	172,000,000	172,000,000	172,000,000	-	172,000,000	-	125,361,701	125,361,701	-
	Supplemental Nutrition Assistance Program (administrative)	R1USDA1004	10.561	Other	P	2,232,391	2,232,391	2,232,391	-	2,232,391	-	2,232,391	2,232,391	-
	Temporary Aid to Needy Families Emergency Contingency Incentive Block Grant	R1HHS00008	93.714	Other	P	29,041,372	22,055,756	22,055,756	30,107,500	33,173,370	-	32,317,924	32,317,924	-
	Temporary Aid to Needy Families Supplemental	R1HHS00009	93.716	Other	P	6,553,100	6,553,100	6,553,100	6,553,100	3,276,552	-	3,276,550	3,276,550	-
	The Emergency Food Assistance Program (administrative)	R1USDA1001	10.568	1512	P	337,161	337,161	522,970	-	337,161	-	337,161	337,161	-
	The Emergency Food Assistance Program 2	R1USDA0001	10.568	Other	P	691,557	691,557	691,557	-	691,557	-	607,102	607,102	-
Interstate Stream Commission						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Acequia Rehabilitation Program (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
New Mexico Finance Authority						14,950,000	14,950,000	14,950,000	-	14,950,000	14,950,000	9,422,312	9,422,312	5,527,688
	Capitalization Grants for Drinking Water State Revolving Funds	NA	66.468	1512	P	14,170,000	14,950,000	14,950,000	-	14,170,000	14,170,000	9,115,345	9,115,345	5,054,655
	Capitalization Grants for Drinking Water State Revolving Funds (administrative)	NA	66.468	1512	P	780,000	-	-	-	780,000	780,000	306,966	306,966	473,034
New Mexico Livestock Board						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Equine Protection (2nd Prime)	R1ED000002	4.397	1512	2nd	-	-	-	-	-	-	-	-	-
New Mexico Mortgage Finance Authority						96,287,984	96,287,984	96,287,984	-	96,287,984	93,362,801	53,696,624	53,696,624	-
	Homelessness Prevention	NA	14.257	1512	P	6,575,293	6,778,653	6,778,653	-	6,575,293	5,634,399	2,997,096	2,997,096	-
	Homelessness Prevention (administrative)	NA	14.257	1512	P	203,360	-	-	-	203,360	194,254	194,254	194,254	-
	Tax Credit Assistance Program	NA	14.258	1512	P	13,876,558	13,876,558	13,876,558	-	13,876,558	13,876,558	9,190,448	9,190,448	-
	Tax Credit Exchange Program	NA	NA	Other	P	47,777,169	47,777,169	47,777,169	-	47,777,169	47,777,169	30,011,518	30,011,518	-
	Weatherization Assistance for Low-Income Persons	NA	81.042	1512	P	25,780,404	26,855,604	26,855,604	-	25,780,404	24,290,315	10,959,634	10,959,634	-
	Weatherization Assistance for Low-Income Persons (administrative)	NA	81.042	1512	P	1,075,200	-	-	-	1,075,200	719,727	334,869	334,869	-
	Weatherization Training Center	NA	(blank)	1512	(blank)	1,000,000	1,000,000	1,000,000	-	1,000,000	870,379	8,805	8,805	-
Office of the Natural Resources Trustee						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Public Education Department						270,977,688	270,977,688	270,977,688	-	256,672,018	160,031,524	88,551,118	93,761,702	(5,210,584)
	Child Nutrition - School Lunch Equipment	R1USDA0002	10.579	1512	P	924,743	924,743	924,743	-	924,743	56,576	860,392	868,167	(7,775)
	Education for Homeless Students	R1ED000009	84.387	1512	P	548,313	548,313	548,313	-	548,313	274,042	211,959	274,271	(62,312)
	Education Jobs Fund	R1ED000010	(blank)	1512	P	64,377,642	64,869,642	64,869,642	-	64,377,642	63,914,851	-	-	-
	Education Jobs Fund (administrative)	R1ED001010	(blank)	1512	P	492,000	-	-	-	492,000	-	-	-	-
	Education Technology	R1ED000008	84.386	1512	P	4,881,864	5,138,804	5,138,804	-	4,881,864	1,181,376	3,214,813	2,897,165	317,648
	Education Technology - (administrative)	R1ED001008	84.386	1512	P	256,940	-	-	-	256,940	4,733	135,488	120,401	15,087
	Special Education - Part B	R1ED000005	84.391	1512	P	91,047,493	91,147,493	91,147,493	-	91,047,493	51,208,808	37,011,136	39,824,826	(2,813,690)
	Special Education - Part B (administrative)	R1ED001005	84.391	1512	P	100,000	-	-	-	100,000	-	-	-	-

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Public	Special Education - Part B, Pre-School	R1ED000006	84.392	1512	P	3,401,589	3,401,589	3,401,589	-	3,401,589	2,317,729	1,015,181	1,083,858	(68,677)
	State Fiscal Stabilization Fund - Education Grants (2nd Prime) 3	R1ED000001	84.394	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - GRADS (2nd Prime)	R1ED005002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico Admin (2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Health Care Career Pathway Program (2nd Prime)	R1ED006002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - School Breakfast (2nd Prime)	R1ED004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Teacher and Teacher Assistance Program (2nd Prime)	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
	Title I - Grants to Local Education Agencies	R1ED000003	84.389	1512	P	80,237,773	80,803,396	80,803,396	-	80,237,773	32,694,981	44,678,690	47,228,929	(2,550,239)
	Title I - Grants to Local Education Agencies (administrative)	R1ED001003	84.389	1512	P	565,623	-	-	-	565,623	19,416	37,493	31,441	6,052
	Title I - School Improvement	R1ED000004	84.388	1512	P	22,936,523	24,143,708	24,143,708	-	9,325,000	7,915,962	1,357,331	1,409,038	(51,707)
	Title I - School Improvement (administrative)	R1ED001004	84.388	1512	P	1,207,185	-	-	-	513,038	443,050	28,635	23,606	5,029
Public Regulatory Commission						800,578	800,578	800,578	-	800,578	1,427	-	67,431	(67,431)
	State Electricity Regulators Assistance	R1DOE00005	(blank)	(blank)	P	800,578	800,578	800,578	-	800,578	1,427	-	67,431	(67,431)
Regulation and Licensing Department						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Tourism Department						-	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Statewide Marketing and Promotion (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-
Workforce Solutions Department						149,931,994	152,719,321	152,719,321	38,022,600	61,160,827	11,593,744	197,713,986	201,926,088	(4,212,102)
	Employment Services - Wagner-Peyser	R1DOL00003	17.207	1512	P	1,233,402	1,233,402	1,233,402	-	1,578,285	300,810	673,472	1,158,239	(484,767)
	Green Jobs Training: State Labor Market Information	R1DOL00007	17.275		P	1,250,000	1,250,000	1,250,000	-	1,250,000	500,224	145,069	159,888	(14,819)
	Re-Employment Services - Wagner-Peyser	R1DOL01003	17.207	1512	P	2,055,671	2,055,671	2,055,671	-	1,710,788	131,624	(346,693)	1,559,435	(1,906,128)
	State Energy Sector Partnership and Training	R1DOL00008	(blank)	1512	P	5,668,391	5,999,989	5,999,989	-	496,211	1,050	18,861	28,118	(9,257)
	State Energy Sector Partnership and Training (administrative)	R1DOL01008	(blank)	1512	P	331,598	-	-	-	331,598	-	-	291	(291)
	Unemployment Benefits Extension 4	R1DOL00001	(blank)	Other	P	29,400,000	29,400,000	29,400,000	-	-	-	91,923,599	91,923,599	-
	Unemployment Benefits Increase 4	R1DOL00001	(blank)	Other	P	57,000,000	57,000,000	57,000,000	-	-	-	88,801,975	88,801,975	-
	Unemployment Insurance Modernization - Reed Act	R1DOL00002	(blank)	Other	P	39,022,582	41,809,909	41,809,909	38,022,600	39,022,600	8,834,903	7,826,155	8,066,006	(239,851)
	Unemployment Insurance Modernization - Reed Act (administrative)	R1DOL01001	17.225	Other	P	2,787,327	2,787,327	2,787,327	-	5,588,322	61,519	318,925	1,629,519	(1,310,594)
	Workforce Investment Act - Adult Program	R1DOL00005	17.258	1512	P	1,984,796	1,984,796	1,984,796	-	1,984,796	137,418	1,845,398	1,848,349	(2,951)
	Workforce Investment Act - Dislocated Workers	R1DOL00005	17.26	1512	P	1,686,452	1,686,452	1,686,452	-	1,686,452	726,583	1,654,955	1,697,096	(42,141)
	Workforce Investment Act - On-the-Job Training National Emergency Grant	R1DOL00009	17.26	1512	P	354,902	354,902	354,902	-	354,902	-	-	-	-
	Workforce Investment Act - Youth Activities	R1DOL00005	17.259	1512	P	4,638,198	4,638,198	4,638,198	-	4,638,198	98,758	4,537,502	4,541,464	(3,962)
	Workforce Investment Act (administrative)	R1DOL01005	(blank)	1512	P	2,518,675	2,518,675	2,518,675	-	2,518,675	800,855	314,768	512,109	(197,341)
Grand Total						2,509,084,431	2,242,996,693	2,243,182,502	503,234,599	2,097,423,785	439,370,936	1,710,339,176	1,751,092,171	(35,225,306)

1. Estimated allocation of entitlement program based on New Mexico state agency analysis. Funding notification is amount authorized by federal agency and changes routinely on the basis of state agency reimbursements. Budgeted amounts for these programs may exceed federal authorization in a specific reporting period.

2. Non-cash benefits.

3. Expenses equal total disbursements to Local Education Agencies.

4. Payments for extended and increased unemployment benefits are not budgeted in the state accounting system. Funds are directly drawn down out of the U.S. Treasury to pay benefits to UI claimants.

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Administrative Office of the Courts		450,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	450,000	-	-	-	-	-	-	-
Adult Parole Board		8,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	8,000	-	-	-	-	-	-	-
Aging and Long-Term Services Department		-	-	-	-	-	-	-	-
	Aging Congregate Nutrition Services	-	-	-	-	-	-	-	-
	Aging Home-Delivered Nutrition Services	-	-	-	-	-	-	-	-
	Community Service Employment for Older Americans	-	-	-	-	-	-	-	-
Attorney General		-	-	-	-	-	-	-	-
	Internet Crimes Against Children	-	-	-	-	-	-	-	-
	Rural Law Enforcement Grants - Reducing Border Violence Initiative	-	-	-	-	-	-	-	-
Children, Youth and Families Department		3,234,000	-	-	3,234,000	500,000	-	-	-
	AmeriCorps - Competitive	-	-	-	-	-	-	-	-
	AmeriCorps - Formula	-	-	-	-	-	-	-	-
	Child Care and Development Block Grant	-	-	-	-	-	-	-	-
	Foster Care and Adoption Assistance1	-	-	-	-	-	-	-	-
	Head Start - Early Childhood Education and Care Council	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance (2nd Prime)	2,000,000	-	-	2,000,000	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Child Crisis and Family Services (2nd Prime)	250,000	-	-	250,000	250,000	-	-	-
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs - Homeless Child Care (2nd Pr	234,000	-	-	234,000	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs Home Visiting (2nd Prime)	500,000	-	-	500,000	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Juvenile Justice Advisory Council (2nd Prime)	250,000	-	-	250,000	250,000	-	-	-
Commission for the Blind		-	-	-	-	-	-	-	-
	Independent Living Services for Older Blind Individuals	-	-	-	-	-	-	-	-
	State Independent Living Services	-	-	-	-	-	-	-	-
	Vocational Rehabilitation Services	-	-	-	-	-	-	-	-
Crime Victims Reparation Commission		-	-	-	-	-	-	-	-
	Crime Victims Assistance	-	-	-	-	-	-	-	-
	Crime Victims Assistance (administrative)	-	-	-	-	-	-	-	-
	Crime Victims Compensation	-	-	-	-	-	-	-	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women - Formula	-	-	-	-	-	-	-	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women (administrative)	-	-	-	-	-	-	-	-
Department of Corrections		20,000,000	-	-	20,000,000	-	20,000,000	20,000,000	-
	State Fiscal Stabilization Fund - Government Services - (2nd Prime)	20,000,000	-	-	20,000,000	-	20,000,000	20,000,000	-
Department of Cultural Affairs		2,302,200	-	-	2,302,200	394,777	-	360,181	(360,181)
	New Mexico State Library - Broadband Technology Opportunities	-	-	-	-	-	-	-	-
	Promotion of the Arts Partnership Agreements	-	-	-	-	-	-	-	-
	Promotion of the Arts Partnership Agreements (administrative)	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	352,200	-	-	352,200	-	-	352,200	(352,200)
	State Fiscal Stabilization Fund - Government Services - Los Luceros Facility Improvements (2nd Prime)	1,750,000	-	-	1,750,000	194,777	-	7,981	(7,981)
	State Fiscal Stabilization Fund - Government Services - Santa Fe International Folk Art Market (2nd Prime)	200,000	-	-	200,000	200,000	-	-	-
Department of Environment		300,000	-	-	300,000	-	-	-	-
	Brownfields Revolving Loan Fund	-	-	-	-	-	-	-	-
	Clean Water State Revolving Fund	-	-	-	-	-	-	-	-
	Clean Water State Revolving Fund (administrative)	-	-	-	-	-	-	-	-
	Diesel Emissions Retrofit	-	-	-	-	-	-	-	-

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Department of Transportation									
	Diesel Emissions Retrofit (administrative)	-	-	-	-	-	-	-	-
	Leaking Underground Storage Tank Trust Fund Program	-	-	-	-	-	-	-	-
	Leaking Underground Storage Tank Trust Fund Program (administrative)	-	-	-	-	-	-	-	-
	Occupational Safety and Health State Program	-	-	-	-	-	-	-	-
	Occupational Safety and Health State Program (administrative)	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Zuni Pueblo (2nd Prime)	300,000	-	-	300,000	-	-	-	-
	Water Quality Management Planning	-	-	-	-	-	-	-	-
	Department of Finance and Administration	4,080,760	-	-	2,993,500	240,727	1,358,121	1,382,032	(23,911)
	Community Development Block Grant Program - Non-Entitlement	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Education Grants (Office of Governor)	381,489	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Land Grant Association (2nd Prime)	200,000	-	-	200,000	197,338	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMORR (2nd Prime)	1,150,000	-	-	1,150,000	43,389	714,621	738,532	(23,911)
	State Fiscal Stabilization Fund - Government Services - Rail Runner (2nd Prime)	643,500	-	-	643,500	-	643,500	643,500	-
	State Fiscal Stabilization Fund - Government Services - Rio Rancho Fire Station #7 (2nd Prime)	1,000,000	-	-	1,000,000	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - SCBA Replacement (2nd Prime)	685,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Town of Silver City/Tour of the Gila	50,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services (Office of Governor)	(29,229)	-	-	-	-	-	-	-
	Department of Health	-	-	-	-	-	-	-	-
	Childhood Immunization Program	-	-	-	-	-	-	-	-
	Chronic Disease Self Management	-	-	-	-	-	-	-	-
	Communities Putting Prevention to Work - Jemez Pueblo	-	-	-	-	-	-	-	-
	Communities Putting Prevention to Work - Tobacco Cessation	-	-	-	-	-	-	-	-
	Emerging Infections Program	-	-	-	-	-	-	-	-
	Emerging Infections Program-Vaccine Evaluation	-	-	-	-	-	-	-	-
	Grants to State Primary Care Offices	-	-	-	-	-	-	-	-
	Healthcare-Associated Infections Prevention Initiative	-	-	-	-	-	-	-	-
	Healthy Kid NM in School	-	-	-	-	-	-	-	-
	IIS Interoperability	-	-	-	-	-	-	-	-
	IIS Interoperability (administrative)	-	-	-	-	-	-	-	-
	New Mexico Race and Ethnicity Data	-	-	-	-	-	-	-	-
	Reducing Healthcare-Associated Infections	-	-	-	-	-	-	-	-
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities	-	-	-	-	-	-	-	-
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities - Competitive	-	-	-	-	-	-	-	-
	Women, Infants and Children Electronic Benefits Transfer Project Grant	-	-	-	-	-	-	-	-
	Women, Infants and Children Formula Grants	-	-	-	-	-	-	-	-
	Women, Infants and Children Technology Enhancements (WIC-MIS)	-	-	-	-	-	-	-	-
	Department of Information Technology	-	-	-	-	-	-	-	-
	Broadband Technology	-	-	-	-	-	-	-	-
	Public Safety Broadband Award	-	-	-	-	-	-	-	-
	Department of Public Safety	900,000	-	-	900,000	249,808	500,192	500,192	-
	Byrne/Justice Assistance Grants - Formula (administrative)	-	-	-	-	-	-	-	-
	Byrne/Justice Assistance Grants - Formula (pass through)	-	-	-	-	-	-	-	-
	Byrne/Justice Assistance Grants - Formula (state)	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Animal Protection Training (2nd Prime)	150,000	-	-	150,000	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Vehicles and Fuel (2nd Prime)	750,000	-	-	750,000	249,808	500,192	500,192	-

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Department of Transportation									
	Surface Transportation Program - Discretionary	-	-	-	-	-	-	-	-
	Surface Transportation Program - Highways	-	-	-	-	-	-	-	-
	Transit - Rural	-	-	-	-	-	-	-	-
	Transportation Enhancements	-	-	-	-	-	-	-	-
	US-491 Safety Enhancements	-	-	-	-	-	-	-	-
	US-491 Safety Enhancements II	-	-	-	-	-	-	-	-
Department of Veterans Services									
	State Fiscal Stabilization Fund - Government Services - Veterans Wellness Project (2nd Prime)	350,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Veterans Wellness Project (2nd Prime)	350,000	-	-	-	-	-	-	-
Developmental Disabilities Planning Council									
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction - (2nd Prime)	209,800	-	-	209,800	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction - (2nd Prime)	209,800	-	-	209,800	-	-	-	-
District Attorney, Administrative Office of									
	Rural Law Enforcement Grants - Facilitating Rural Justice Information Sharing (AODA)	-	-	-	-	-	-	-	-
District Attorney, Second									
	Rural Law Enforcement Grants - Reducing Border Violence Initiative (2nd District)	-	-	-	-	-	-	-	-
Division of Vocational Rehabilitation									
	State Independent Living Services	-	-	-	-	-	-	-	-
	Vocational Rehabilitation Services	-	-	-	-	-	-	-	-
Energy, Minerals and Natural Resources Department									
	Energy Efficiency and Conservation Block Grant (administrative)	3,200,000	-	-	200,000	193,200	-	6,800	(6,800)
	Energy Efficiency and Conservation Block Grant (state)	-	-	-	-	-	-	-	-
	Enhancing State Energy Assurance	-	-	-	-	-	-	-	-
	Enhancing State Energy Assurance (administrative)	-	-	-	-	-	-	-	-
	State Energy Efficiency and Appliance Rebate Program	-	-	-	-	-	-	-	-
	State Energy Efficiency and Appliance Rebate Program (administrative)	-	-	-	-	-	-	-	-
	State Energy Program	-	-	-	-	-	-	-	-
	State Energy Program (administrative)	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Energy Efficiency Upgrades (2nd Prime)	200,000	-	-	200,000	193,200	-	6,800	(6,800)
	State Fiscal Stabilization Fund - Government Services - Wild Horse Park (2nd Prime)	3,000,000	-	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron	-	-	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron (administrative)	-	-	-	-	-	-	-	-
	Wildland Fire Management - New Mexico Forest Inventory	-	-	-	-	-	-	-	-
	Wildland Fire Management - New Mexico Forest Inventory (administrative)	-	-	-	-	-	-	-	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration	-	-	-	-	-	-	-	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration (administrative)	-	-	-	-	-	-	-	-
General Services Department									
	State Fiscal Stabilization Fund - Government Services - College of Santa Fe Real Property Acquisition (2nd Prim	4,000,000	4,000,000	-	4,000,000	-	-	4,000,000	(4,000,000)
	State Fiscal Stabilization Fund - Government Services - College of Santa Fe Real Property Acquisition (2nd Prim	4,000,000	4,000,000	-	4,000,000	-	-	4,000,000	(4,000,000)
Higher Education Department									
	Grants to States for Loan Repayment	27,325,900	-	-	26,475,900	26,475,900	6,008,375	6,008,375	-
	State Fiscal Stabilization Fund - Education Grants (2nd Prime)	26,475,900	-	-	26,475,900	26,475,900	6,008,375	6,008,375	-
	State Fiscal Stabilization Fund - Government Services - New Mexico School for the Deaf - Dillon Hall Renovation	100,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMHU Center for Diverse Populations (2nd Prime)	350,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMSU International Relations Institute (2nd Prime)	200,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - NMSU Native American Student Center (2nd Prime)	200,000	-	-	-	-	-	-	-
Human Services Department									
	Child Support Enforcement Incentive Grant 1	3,295,300	-	295,000	3,295,000	-	2,000,000	2,982,500	(982,500)
	Child Support Enforcement Incentive Grant 1	-	-	-	-	-	-	-	-

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Huma	Community Services Block Grant	-	-	-	-	-	-	-	-
	Medicaid1	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Food Insecurity (2nd Prime)	1,000,000	-	-	1,000,000	-	-	982,500	(982,500)
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	295,300	-	295,000	295,000	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - General Assistance (2nd Prime)	2,000,000	-	-	2,000,000	-	2,000,000	2,000,000	-
	Supplemental Nutrition Assistance Program - Benefit Increase 1, 2	-	-	-	-	-	-	-	-
	Supplemental Nutrition Assistance Program (administrative)	-	-	-	-	-	-	-	-
	Temporary Aid to Needy Families Emergency Contingency Incentive Block Grant	-	-	-	-	-	-	-	-
	Temporary Aid to Needy Families Supplemental	-	-	-	-	-	-	-	-
	The Emergency Food Assistance Program (administrative)	-	-	-	-	-	-	-	-
	The Emergency Food Assistance Program 2	-	-	-	-	-	-	-	-
	Interstate Stream Commission	823,500	-	-	823,500	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Acequia Rehabilitation Program (2nd Prime)	823,500	-	-	823,500	-	-	-	-
	New Mexico Finance Authority	-	-	-	-	-	-	-	-
	Capitalization Grants for Drinking Water State Revolving Funds	-	-	-	-	-	-	-	-
	Capitalization Grants for Drinking Water State Revolving Funds (administrative)	-	-	-	-	-	-	-	-
	New Mexico Livestock Board	100,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Equine Protection (2nd Prime)	100,000	-	-	-	-	-	-	-
	New Mexico Mortgage Finance Authority	-	-	-	-	-	-	-	-
	Homelessness Prevention	-	-	-	-	-	-	-	-
	Homelessness Prevention (administrative)	-	-	-	-	-	-	-	-
	Tax Credit Assistance Program	-	-	-	-	-	-	-	-
	Tax Credit Exchange Program	-	-	-	-	-	-	-	-
	Weatherization Assistance for Low-Income Persons	-	-	-	-	-	-	-	-
	Weatherization Assistance for Low-Income Persons (administrative)	-	-	-	-	-	-	-	-
	Weatherization Training Center	-	-	-	-	-	-	-	-
	Office of the Natural Resources Trustee	7,100	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	7,100	-	-	-	-	-	-	-
	Public Education Department	246,395,500	-	-	246,110,500	18,522,289	190,425,313	220,038,488	(29,613,175)
	Child Nutrition - School Lunch Equipment	-	-	-	-	-	-	-	-
	Education for Homeless Students	-	-	-	-	-	-	-	-
	Education Jobs Fund	-	-	-	-	-	-	-	-
	Education Jobs Fund (administrative)	-	-	-	-	-	-	-	-
	Education Technology	-	-	-	-	-	-	-	-
	Education Technology - (administrative)	-	-	-	-	-	-	-	-
	Special Education - Part B	-	-	-	-	-	-	-	-
	Special Education - Part B (administrative)	-	-	-	-	-	-	-	-

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Public	Special Education - Part B, Pre-School	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Education Grants (2nd Prime) 3	233,960,500	-	-	233,960,500	15,330,774	190,425,313	218,353,187	(27,927,874)
	State Fiscal Stabilization Fund - Government Services - GRADS (2nd Prime)	210,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico (2nd Prime)	6,980,000	-	-	6,980,000	2,929,448	-	838,644	(838,644)
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico Admin 2nd Prime)	2,420,000	-	-	2,420,000	12,067	-	846,657	(846,657)
	State Fiscal Stabilization Fund - Government Services - Health Care Career Pathway Program (2nd Prime)	75,000	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - School Breakfast (2nd Prime)	250,000	-	-	250,000	250,000	-	-	-
	State Fiscal Stabilization Fund - Government Services - Teacher and Teacher Assistance Program (2nd Prime)	2,500,000	-	-	2,500,000	-	-	-	-
	Title I - Grants to Local Education Agencies	-	-	-	-	-	-	-	-
	Title I - Grants to Local Education Agencies (administrative)	-	-	-	-	-	-	-	-
	Title I - School Improvement	-	-	-	-	-	-	-	-
	Title I - School Improvement (administrative)	-	-	-	-	-	-	-	-
Public Regulatory Commission		-	-	-	-	-	-	-	-
	State Electricity Regulators Assistance	-	-	-	-	-	-	-	-
Regulation and Licensing Department		15,700	-	-	15,700	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	15,700	-	-	15,700	-	-	-	-
Tourism Department		250,000	-	-	250,000	-	-	250,000	(250,000)
	State Fiscal Stabilization Fund - Government Services - Statewide Marketing and Promotion (2nd Prime)	250,000	-	-	250,000	-	-	250,000	(250,000)
Workforce Solutions Department		-	-	-	-	-	-	-	-
	Employment Services - Wagner-Peyser	-	-	-	-	-	-	-	-
	Green Jobs Training: State Labor Market Information	-	-	-	-	-	-	-	-
	Re-Employment Services - Wagner-Peyser	-	-	-	-	-	-	-	-
	State Energy Sector Partnership and Training	-	-	-	-	-	-	-	-
	State Energy Sector Partnership and Training (administrative)	-	-	-	-	-	-	-	-
	Unemployment Benefits Extension 4	-	-	-	-	-	-	-	-
	Unemployment Benefits Increase 4	-	-	-	-	-	-	-	-
	Unemployment Insurance Modernization - Reed Act	-	-	-	-	-	-	-	-
	Unemployment Insurance Modernization - Reed Act (administrative)	-	-	-	-	-	-	-	-
	Workforce Investment Act - Adult Program	-	-	-	-	-	-	-	-
	Workforce Investment Act - Dislocated Workers	-	-	-	-	-	-	-	-
	Workforce Investment Act - On-the-Job Training National Emergency Grant	-	-	-	-	-	-	-	-
	Workforce Investment Act - Youth Activities	-	-	-	-	-	-	-	-
	Workforce Investment Act (administrative)	-	-	-	-	-	-	-	-
Grand Total		317,247,760	4,000,000	295,000	311,110,100	46,576,701	220,292,001	255,528,568	(35,236,567)

1. Estimated allocation of entitlement program based on New Mexico state agency analysis. Funding notification is amount.
2. Non-cash benefits.
3. Expenses equal total disbursements to Local Education Agencies.
4. Payments for extended and increased unemployment benefits are not budgeted in the state accounting system. Funds.