

American Recovery and Reinvestment Act of 2009
State Agency Fiscal Report - May 12, 2011

Fiscal Status Data from April 30, 2011

Agency	ARRA Program	CFDA # /Funding	Secondary	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of
Dept	Number Reporting	Prime	Estimated ARRA	Notification by	Approved by	Appropriated	Budgeted	Encumbered	Receipts	Expenses	Cash Balance	Secondary Prime Allocated	Prime Appropriated			
Administrative Office of the District Attorneys																
	Victim Information and Notification (VINE)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	120,873
Administrative Office of the Courts																
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	450,000
Adult Parole Board																
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	8,000
Aging and Long-Term Services Department																
	Aging Congregate Nutrition Services	R1HHS00004	93.707	1512	P	735,086	735,086	735,086	-	735,086	-	735,084	735,084	-	-	-
	Aging Home-Delivered Nutrition Services	R1HHS00012	93.705	1512	P	198,426	198,426	198,426	-	198,426	-	198,424	198,424	-	-	-
	Community Service Employment for Older Americans	R1DOL00004	17.235	1512	P	133,606	133,606	133,606	-	133,606	-	133,606	133,606	-	-	-
Attorney General																
	Internet Crimes Against Children	R1DOJ00004	18.8	1512	P	1,167,407	1,167,407	1,167,407	-	1,167,407	14,761	1,180,709	1,067,999	112,710	-	-
	Rural Law Enforcement Grants - Reducing Border Violence Initiative	R1DOJ00006	16.81	1512	P	678,880	678,880	678,880	-	678,880	14,761	617,754	580,355	37,399	-	-
Children, Youth and Families Department																
	AmeriCorps - Competitive	R1CNC00002	94.006	1512	P	300,590	300,590	300,590	-	300,590	-	300,588	300,588	-	-	-
	AmeriCorps - Formula	R1CNC00001	94.006	1512	P	212,547	212,547	212,547	-	212,547	-	212,545	212,545	-	-	-
	Child Care and Development Block Grant	R1HHS00005	93.596	Other/1512	P	17,816,534	17,816,534	17,816,534	-	17,816,534	107,389	17,726,902	17,726,902	-	-	-
	Foster Care and Adoption Assistance	R1HHS00002	3,658/93.659	Other	P	3,988,508	3,988,508	3,988,508	1,760,000	3,988,508	-	3,959,018	3,977,440	(18,422)	-	-
	Head Start - Early Childhood Education and Care Council	R1HHS00010	93.708	1512	P	1,021,919	1,021,919	1,021,919	-	1,021,919	407,108	28,918	207,156	(178,238)	-	-
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance #2 (2nd Prime)	R1ED0008002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	3,136,407
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance (2nd Prime)	R1ED0030002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	2,000,000
	State Fiscal Stabilization Fund - Government Services - Child Crisis and Family Services (2nd Prime)	R1ED0020002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	224,949
	State Fiscal Stabilization Fund - Government Services - Children of Incarcerated Parents(2nd Prime)	R1ED0060002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	50,000
	State Fiscal Stabilization Fund - Government Services - Domestic Family Violence (2nd Prime)	R1ED0070002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	200,000
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs - Homeles Child C	R1ED0050002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	734,000
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs Home Visiting (2nd Prime)	R1ED0040002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	500,000
	State Fiscal Stabilization Fund - Government Services - Juvenile Justice Advisory Council (2nd Prime)	R1ED0000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	250,000
Commission for the Blind																
	Independent Living Services for Older Blind Individuals	R1ED000012	84.399	1512	P	1,075,901	1,075,901	1,075,901	-	1,075,901	-	1,075,900	1,075,900	-	-	-
	State Independent Living Services	R1ED000014	84.398	1512	P	213,300	213,300	213,300	-	213,300	-	213,300	213,300	-	-	-
	Vocational Rehabilitation Services	R1ED000013	84.39	1512	P	43,724	43,724	43,724	-	43,724	-	43,724	43,724	-	-	-
Crime Victims Reparation Commission																
	Crime Victims Assistance	R1DOJ00002	16.801	1512	P	2,060,974	2,060,974	2,060,974	-	2,060,974	3,737	2,057,237	2,057,237	-	-	-
	Crime Victims Assistance (administrative)	R1DOJ01002	16.801	1512	P	599,450	631,000	631,000	-	599,450	-	599,450	599,450	-	-	-
	Crime Victims Compensation	R1DOJ00003	16.802	1512	P	31,550	-	-	-	31,550	-	31,550	31,550	-	-	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women - Formula	R1DOJ00005	16.588	1512	P	201,524	201,524	201,524	-	201,524	-	201,524	201,524	-	-	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women (administrative)	R1DOJ01005	16.588	1512	P	1,113,250	1,228,450	1,228,450	-	1,113,250	-	1,113,249	1,113,249	-	-	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women (administrative)	R1DOJ01005	16.588	1512	P	115,200	-	-	-	115,200	3,737	111,464	111,464	-	-	-
Department of Corrections																
	State Fiscal Stabilization Fund - Government Services - (2nd Prime)	R1ED0000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	20,000,000
Department of Cultural Affairs																
	New Mexico State Library - Broadband Technology Opportunities	R1DOC00001	11.557	1512	P	1,754,488	1,754,488	1,754,488	-	828,708	18,661	732,854	755,966	(23,113)	2,345,950	-
	Promotion of the Arts Partnership Agreements	R1NEA00001	45.025	1512	P	1,457,488	1,457,488	1,457,488	-	531,708	-	435,854	458,967	-	-	-
	Promotion of the Arts Partnership Agreements (administrative)	R1NEA01001	45.025	1512	P	294,350	297,000	297,000	-	294,350	-	294,350	294,350	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED0030002	84.397	1512	2nd	2,650	-	-	-	2,650	-	2,650	2,650	0	-	-
	State Fiscal Stabilization Fund - Government Services - Lensic Theatre (2nd Prime)	R1ED0040002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	352,200
	State Fiscal Stabilization Fund - Government Services - Los Luceros Facility Improvements (2nd Prime)	R1ED0000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	43,750
	State Fiscal Stabilization Fund - Government Services - Los Luceros Facility Improvements (2nd Prime)	R1ED0000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-	1,750,000

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Depal	State Fiscal Stabilization Fund - Government Services - Santa Fe International Folk Art Market (2nd Pr	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	200,000	-
Department of Environment						29,193,400	29,193,400	29,193,400	-	29,193,400	1,076,382	26,421,903	26,560,765	(138,862)	498,046
	Brownfields Revolving Loan Fund	R1EPA00006	66.818	1512	P	1,840,000	1,840,000	1,840,000	-	1,840,000	13,879	277,762	278,634	(872)	-
	Clean Water State Revolving Fund	R1EPA00002	66.458	1512	P	23,019,536	23,789,100	23,789,100	-	23,019,536	1,023,767	21,995,769	21,995,768	1	-
	Clean Water State Revolving Fund (administrative)	R1EPA01002	66.458	1512	P	769,564	-	-	-	769,564	8,548	686,068	747,566	(61,498)	-
	Diesel Emissions Retrofit	R1EPA00005	66.04	1512	P	1,570,710	1,730,000	1,730,000	-	1,659,040	19,081	1,535,051	1,635,931	(100,880)	-
	Diesel Emissions Retrofit (administrative)	R1EPA01005	66.04	1512	P	159,290	-	-	-	70,960	-	106,229	76,048	30,181	-
	Leaking Underground Storage Tank Trust Fund Program	R1EPA00003	66.805	1512	P	1,497,814	1,590,000	1,590,000	-	1,497,814	5,314	1,492,397	1,492,397	-	-
	Leaking Underground Storage Tank Trust Fund Program (administrative)	R1EPA01003	66.805	1512	P	92,186	-	-	-	92,186	5,794	86,392	92,186	(5,794)	-
	Occupational Safety and Health State Program	R1DOL00006	17.503	1512	P	44,320	50,000	50,000	-	44,320	-	47,058	47,058	-	-
	Occupational Safety and Health State Program (administrative)	R1DOL01006	17.503	1512	P	5,680	-	-	-	5,680	-	877	877	-	-
	State Fiscal Stabilization Fund - Government Services - Bernalillo County South Valley Drinking Water	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	300,000	-
	State Fiscal Stabilization Fund - Government Services - Zuni Pueblo (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	198,046	-
	Water Quality Management Planning	R1EPA02002	66.454	1512	P	194,300	194,300	194,300	-	194,300	-	194,300	194,300	-	-
Department of Finance and Administration						322,184,128	322,184,128	322,184,128	260,436,399	322,677,350	3,077,154	296,672,644	318,760,198	(19,769,472)	4,114,760
	Community Development Block Grant Program - Non-Entitlement	R1HUD00001	14.238	1512	P	3,802,222	3,802,222	3,802,222	-	3,802,222	-	3,802,221	3,802,221	-	-
	State Fiscal Stabilization Fund - Education Grants (Office of Governor)	R1ED000001	84.394	1512	P	260,436,399	260,436,399	260,436,399	260,436,399	260,436,399	7,834	240,702,719	260,428,565	(19,725,846)	381,489
	State Fiscal Stabilization Fund - Government Services - Land Grant Association (2nd Prime)	R1ED004002	4.397	1512	2nd	-	-	-	-	-	-	-	-	200,000	-
	State Fiscal Stabilization Fund - Government Services - NMORR (2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-	1,184,000	-
	State Fiscal Stabilization Fund - Government Services - Rail Runner (2nd Prime)	R1ED002002	4.397	1512	2nd	-	-	-	-	-	-	-	-	643,500	-
	State Fiscal Stabilization Fund - Government Services - Rio Rancho Fire Station #7 (2nd Prime)	R1ED003002	4.397	1512	2nd	-	-	-	-	-	-	-	-	1,000,000	-
	State Fiscal Stabilization Fund - Government Services - SCBA Replacement (2nd Prime)	R1ED005002	4.397	1512	2nd	-	-	-	-	-	-	-	-	685,000	-
	State Fiscal Stabilization Fund - Government Services - Town of Silver City/Tour of the Gila	R1ED006002	4.397	1512	2nd	-	-	-	-	-	-	-	-	50,000	-
	State Fiscal Stabilization Fund - Government Services (Office of Governor)	R1ED000002	84.397	1512	P	57,945,507	57,945,507	57,945,507	-	58,438,729	3,069,320	52,167,704	54,529,412	(43,626)	(29,229)
Department of Health						19,448,268	19,448,268	19,448,268	-	19,536,223	2,129,071	7,358,885	14,711,758	(7,352,873)	-
	Childhood Immunization Program	R1HHS00003	93.712	1512	P	649,606	649,606	649,606	-	649,606	58,656	521,704	590,934	(69,230)	-
	Chronic Disease Self Management	R1HHS00020	93.725	1512	P	252,583	252,583	252,583	-	252,583	42,453	122,367	199,865	(77,498)	-
	Communities Putting Prevention to Work - Jemez Pueblo	R1HHS00022	93.725	1512	P	258,241	258,241	258,241	-	258,241	-	4,000	4,000	-	-
	Communities Putting Prevention to Work - Tobacco Cessation	R1HHS00019	93.723	1512	P	557,545	557,545	557,545	-	557,545	23,399	360,965	477,645	(116,680)	-
	Emerging Infections Program	R1HHS00011	93.717	1512	P	403,465	403,465	403,465	-	403,465	48,176	220,761	309,488	(88,727)	-
	Emerging Infections Program-Vaccine Evaluation	R1HHS00013	93.712	1512	P	440,371	440,371	440,371	-	440,371	3,837	143,345	250,073	(106,728)	-
	Grants to State Primary Care Offices	R1HHS00016	93.414	1512	P	85,530	85,530	85,530	-	85,530	-	85,530	85,530	-	-
	Healthcare-Associated Infections Prevention Initiative	R1HHS00017	(blank)	1512	P	40,963	40,963	40,963	-	40,963	-	40,963	40,963	-	-
	Healthy Kid NM in School	R1HHS00018	93.723	1512	P	498,436	498,436	498,436	-	498,436	113,525	260,942	362,189	(101,247)	-
	IIS Interoperability	R1HHS00021	93.725	1512	P	1,205,128	1,440,000	1,440,000	-	1,226,001	465,567	42,827	89,805	(46,978)	-
	IIS Interoperability (administrative)	R1HHS01021	93.725	1512	P	234,872	-	-	-	213,999	887	25,302	52,253	(26,951)	-
	New Mexico Race and Ethnicity Data	R1HHS00023	(blank)	1512	P	1,182,648	1,182,648	1,182,648	-	377,052	3,819	168,730	312,597	(143,867)	-
	Reducing Healthcare-Associated Infections	R1HHS00015	93.717	1512	P	1,099,998	1,099,998	1,099,998	-	1,099,998	202,322	656,975	800,116	(143,141)	-
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities	R1ED000007	84.393	1512	P	3,245,348	3,245,348	3,245,348	-	3,245,348	-	2,236,954	3,029,754	(792,800)	-
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities - Competitive	R1ED000015	(blank)	1512	P	5,841,000	5,841,000	5,841,000	-	5,841,000	999,687	135	5,364,306	(5,364,171)	-
	Women, Infants and Children Electronic Benefits Transfer Project Grant	R1USDA0005	10.578	1512	P	1,045,000	1,045,000	1,045,000	-	1,284,589	1,440	757,358	961,523	(204,165)	-
	Women, Infants and Children Formula Grants	R1USDA0003	10.578	1512	P	546,044	546,044	546,044	-	546,044	-	546,044	546,044	-	-
	Women, Infants and Children Technology Enhancements (WIC-MIS)	R1USDA0006	10.578	1512	P	1,861,490	1,861,490	1,861,490	-	2,515,452	165,303	1,163,984	1,234,673	(70,689)	-
Department of Information Technology						4,762,287	4,762,287	4,762,287	-	4,762,287	591,000	515,977	547,529	(31,552)	-
	State Broadband Mapping and Planning	R1DOC00002	(blank)	1512	P	4,762,287	4,762,287	4,762,287	-	4,762,287	591,000	515,977	547,529	(31,552)	-

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Depal	Statewide Interoperable Radio Communication Internet Transport System	R1DOC0003	(blank)	1512	(blank)	38,699,997	38,699,997	38,699,997	38,699,997	1,828,138	784,139	1,018,043	(233,904)	-	-
Department of Public Safety						11,093,109	11,093,109	11,093,109	-	11,093,109	21,186	9,365,491	10,778,772	(1,413,281)	1,650,000
	Byrne/Justice Assistance Grants - Formula (administrative)	R1DOJ01001	16.803	1512	P	675,700	675,700	675,700	-	675,700	1,626	333,553	364,090	(30,537)	-
	Byrne/Justice Assistance Grants - Formula (pass through)	R1DOJ00001	16.803	1512	P	4,972,431	4,972,431	4,972,431	-	4,972,431	-	3,782,279	4,783,702	(1,001,423)	-
	Byrne/Justice Assistance Grants - Formula (state)	R1DOJ00001	16.803	1512	P	5,444,978	5,444,978	5,444,978	-	5,444,978	19,560	5,249,659	5,630,981	(381,322)	-
	State Fiscal Stabilization Fund - Government Services - Animal Protection Training (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	150,000
	State Fiscal Stabilization Fund - Government Services - Supplemental for Fuel	R1ED000003	84.397	1512	3rd	-	-	-	-	-	-	-	-	-	750,000
	State Fiscal Stabilization Fund - Government Services - Vehicles and Fuel (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	750,000
Department of Transportation						303,899,979	303,899,979	303,899,979	-	311,899,979	27,744,684	253,277,632	269,233,391	(15,955,759)	-
	Surface Transportation Program - Discretionary	9630000000	20.205	1512	P	75,793,313	75,793,313	75,793,313	-	75,793,313	8,549,895	57,013,555	66,035,115	(9,021,561)	-
	Surface Transportation Program - Highways	9610000000	20.205	1512	P	169,271,733	169,271,733	169,271,733	-	177,271,733	6,114,094	163,988,236	163,148,121	840,115	-
	Transit - Rural	R1DOT00001	20.5	1512	P	12,255,602	12,255,602	12,255,602	-	12,255,602	35,844	6,866,371	12,219,758	(5,353,387)	-
	Transportation Enhancements	9620000000	20.205	1512	P	7,579,331	7,579,331	7,579,331	-	7,579,331	985,488	13,426,393	6,436,158	6,990,235	-
	US-491 Safety Enhancements	9660000000	(blank)	1512	P	31,000,000	31,000,000	31,000,000	-	31,000,000	12,059,363	11,983,077	13,918,170	(1,935,093)	-
	US-491 Safety Enhancements II	9650000000	(blank)	1512	P	8,000,000	8,000,000	8,000,000	-	8,000,000	-	-	7,476,068	(7,476,068)	-
Department of Veterans Services						-	-	-	-	-	-	-	-	350,000	-
	State Fiscal Stabilization Fund - Government Services - Veterans Wellness Project (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	350,000
Developmental Disabilities Planning Council						-	-	-	-	-	-	-	-	209,800	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction - (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	209,800
District Attorney, Administrative Office of						-	266,512	266,512	-	266,512	-	78,000	(78,000)	-	-
	Rural Law Enforcement Grants - Facilitating Rural Justice Information Sharing (AODA)	R1DOJ00008	(blank)	1512	P	266,512	266,512	266,512	-	266,512	-	-	78,000	(78,000)	-
District Attorney, Second						893,750	893,750	893,750	-	893,750	3,803	680,008	(680,008)	-	-
	Rural Law Enforcement Grants - Reducing Border Violence Initiative (2nd District)	R1DOJ00007	(blank)	1512	P	893,750	893,750	893,750	-	893,750	3,803	680,008	(680,008)	-	-
Division of Vocational Rehabilitation						3,806,674	3,806,675	3,806,675	-	3,806,674	-	3,025,107	3,351,712	(326,605)	-
	State Independent Living Services	R1ED000011	84.398	1512	P	199,189	199,189	199,189	-	199,189	-	190,571	190,836	(265)	-
	Vocational Rehabilitation Services	R1ED000010	84.39	1512	P	3,607,485	3,607,486	3,607,486	-	3,607,485	-	2,834,536	3,160,876	(326,340)	-
Energy, Minerals and Natural Resources Department						58,713,570	58,713,570	58,713,570	-	58,713,570	9,180,741	42,510,415	42,779,636	(269,221)	200,000
	Energy Efficiency and Conservation Block Grant (administrative)	R1DOE01002	81.128	1512	P	622,043	-	-	-	622,043	150	269,168	269,168	-	-
	Energy Efficiency and Conservation Block Grant (state)	R1DOE00002	81.128	1512	P	8,971,457	9,593,500	9,593,500	-	8,971,457	1,949,241	6,744,350	6,757,015	(12,665)	-
	Enhancing State Energy Assurance	R1DOE00004	81.122	1512	P	252,823	382,070	382,070	-	252,823	85,200	33,008	33,008	-	-
	Enhancing State Energy Assurance (administrative)	R1DOE01004	81.122	1512	P	129,247	-	-	-	129,247	66,000	164,000	164,000	-	-
	State Energy Efficiency and Appliance Rebate Program	R1DOE00003	81.127	1512	P	1,854,013	1,904,000	1,904,000	-	1,854,013	-	1,854,013	1,854,013	-	-
	State Energy Efficiency and Appliance Rebate Program (administrative)	R1DOE01003	81.127	1512	P	49,987	-	-	-	49,987	-	49,987	49,987	-	-
	State Energy Program	R1DOE00001	81.041	1512	P	29,642,583	31,821,000	31,821,000	-	28,947,273	1,124,270	23,864,658	24,028,913	(164,255)	-
	State Energy Program (administrative)	R1DOE01001	81.041	1512	P	2,178,417	-	-	-	2,873,727	269,828	1,297,895	1,297,895	-	-
	State Fiscal Stabilization Fund - Government Services - Energy Efficiency Upgrades (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	200,000
	State Fiscal Stabilization Fund - Government Services - Wild Horse Park (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron	R1USDA0007	10.688	1512	P	4,124,995	4,500,000	4,500,000	-	4,124,995	687,942	3,394,921	3,420,594	(25,673)	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron (admi	R1USDA1007	10.688	1512	P	375,005	-	-	-	375,005	-	88,222	91,988	(3,767)	-
	Wildland Fire Management - New Mexico Forest Inventory	R1USDA0008	10.688	1512	P	3,780,859	4,000,000	4,000,000	-	3,780,859	1,130,384	2,339,419	2,398,526	(69,107)	-
	Wildland Fire Management - New Mexico Forest Inventory (administrative)	R1USDA1008	10.688	1512	P	219,141	-	-	-	219,141	1,043	67,824	70,645	(2,820)	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration	R1USDA0009	10.688	1512	P	6,388,350	6,513,000	6,513,000	-	6,388,350	3,866,682	2,327,860	2,328,334	(474)	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration (administrative)	R1USDA1009	10.688	1512	P	124,650	-	-	-	124,650	-	15,090	15,549	(459)	-
General Services Department						-	-	-	-	-	-	-	-	4,947,772	4,000,000
	State Fiscal Stabilization Fund - Government Services - College of Santa Fe Real Property Acquisition	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	4,000,000
	State Fiscal Stabilization Fund - Government Services - Smart Boards (2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	947,772

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Agency	ARRA Program	CFDA # /Funding	Secondary	Sum of Estimated ARRA	Sum of Funding	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of	Sum of
Dept	Number Reporting	Prime	Amount - NM	Notification by Federal Agency	Approved by Federal Agency	Appropriated	Budgeted	Encumbered	Receipts	Expenses	Cash Balance	Secondary Prime Allocated	Prime Appropriated				
Higher Education Department																	
				200,000	200,000	200,000	-	200,000	1	183,047	195,625	(12,578)	28,125,900	-	-	-	
	Grants to States for Loan Repayment	R1HHS0014	(blank)	1512	P	200,000	200,000	200,000	-	200,000	1	183,047	195,625	(12,578)	-	-	
	State Fiscal Stabilization Fund - Education Grants (2nd Prime)	R1ED000001	(blank)	1512	2nd	-	-	-	-	-	-	-	-	-	26,475,900	-	
	State Fiscal Stabilization Fund - Government Services - New Mexico School for the Deaf - Dillon Hall F	R1ED0003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	100,000	-	
	State Fiscal Stabilization Fund - Government Services - NMHU Center for Diverse Populations (2nd Pr	R1ED0000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	350,000	-	
	State Fiscal Stabilization Fund - Government Services - NMSU International Relations Institute (2nd P)	R1ED0005002	84.397A	1512	2nd	-	-	-	-	-	-	-	-	-	200,000	-	
	State Fiscal Stabilization Fund - Government Services - Online Learning	R1ED0007002	(blank)	1512	2nd	-	-	-	-	-	-	-	-	-	500,000	-	
	State Fiscal Stabilization Fund - Government Services - Online Learning (2nd Prime)	R1ED0004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	500,000	-	
Human Services Department																	
				1,085,983,619	973,202,657	970,922,639	203,015,600	907,220,653	161,504	1,041,957,550	1,044,273,328	(2,315,778)	4,674,500	-	-	-	
	Child Support Enforcement Incentive Grant 1	R1HHS00007	93.558	Other	P	13,407,500	8,689,796	8,689,796	-	13,407,500	161,504	12,429,731	12,429,731	-	-	-	
	Community Services Block Grant	R1HHS00006	93.71	1512	P	5,695,092	5,695,092	5,695,092	-	5,695,092	-	5,695,092	5,695,092	-	-	-	
	Medicaid1	R1HHS00001	93.778	Other	P	850,441,126	742,522,422	740,242,404	166,355,000	675,099,262	-	859,514,087	861,829,865	(2,315,778)	-	-	
	State Fiscal Stabilization Fund - Government Services - General Assistance #2	R1ED0004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	179,200	-	
	State Fiscal Stabilization Fund - Government Services - Supplemental Nutrition Assistance	R1ED0004004	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	150,000	-	
	State Fiscal Stabilization Fund - Government Services - TANF Clothing Allowance	R1ED0004005	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	1,050,000	-	
	State Fiscal Stabilization Fund - Government Services - Food Insecurity (2nd Prime)	R1ED0002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	1,000,000	-	
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED0003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	295,300	-	
	State Fiscal Stabilization Fund - Government Services - General Assistance (2nd Prime)	R1ED0000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	2,000,000	-	
	Supplemental Nutrition Assistance Program - Benefit Increase 1, 2	R1USDA0004	10.551	Other	P	172,000,000	172,000,000	172,000,000	-	172,000,000	-	125,361,701	125,361,701	-	-	-	
	Supplemental Nutrition Assistance Program (administrative)	R1USDA1004	10.561	Other	P	3,354,350	3,354,350	3,354,350	-	3,354,350	-	2,232,391	2,232,391	-	-	-	
	Temporary Aid to Needy Families Emergency Contingency Incentive Block Grant	R1HHS00008	93.714	Other	P	33,317,924	33,173,370	33,173,370	30,107,500	33,173,370	-	32,317,924	32,317,924	-	-	-	
	Temporary Aid to Needy Families Supplemental	R1HHS00009	93.716	Other	P	6,553,100	6,553,100	6,553,100	6,553,100	3,276,552	-	3,276,552	3,276,552	-	-	-	
	The Emergency Food Assistance Program (administrative)	R1USDA1001	10.568	1512	P	522,970	522,970	522,970	-	522,970	-	522,970	522,970	-	-	-	
	The Emergency Food Assistance Program 2	R1USDA0001	10.568	Other	P	691,557	691,557	691,557	-	691,557	-	607,102	607,102	-	-	-	
Interstate Stream Commission																	
	State Fiscal Stabilization Fund - Government Services - Acequia Rehabilitation Program (2nd Prime)	R1ED0000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	-	823,500	-	
New Mexico Finance Authority																	
	Capitalization Grants for Drinking Water State Revolving Funds	NA	66.468	1512	P	14,170,000	14,950,000	14,950,000	-	14,389,049	14,389,049	14,023,275	14,023,275	365,774	-	-	
	Capitalization Grants for Drinking Water State Revolving Funds (administrative)	NA	66.468	1512	P	780,000	-	-	-	560,951	560,951	560,951	560,951	-	-	-	
New Mexico Mortgage Finance Authority																	
	Homelessness Prevention	NA	14.257	1512	P	6,575,293	6,778,653	6,778,653	-	6,575,293	6,566,009	5,706,787	5,706,787	-	-	-	
	Homelessness Prevention (administrative)	NA	14.257	1512	P	203,360	-	-	-	203,360	212,644	212,644	212,644	-	-	-	
	Tax Credit Assistance Program	NA	14.258	1512	P	13,876,558	13,876,558	13,876,558	-	13,876,558	13,876,558	13,069,971	13,069,971	-	-	-	
	Tax Credit Exchange Program	NA	NA	Other	P	47,777,169	47,777,169	47,777,169	-	47,777,169	44,234,543	44,234,543	44,234,543	-	-	-	
	Weatherization Assistance for Low-Income Persons	NA	81.042	1512	P	25,780,404	26,855,604	26,855,604	-	25,780,404	24,290,315	21,660,047	21,660,047	-	-	-	
	Weatherization Assistance for Low-Income Persons (administrative)	NA	81.042	1512	P	1,075,200	-	-	-	1,075,200	719,727	550,681	550,681	-	-	-	
	Weatherization Training Center	NA	(blank)	1512	(blank)	919,579	919,579	919,579	-	1,000,000	880,133	195,056	195,056	-	-	-	

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Agency	ARRA Program	CFDA # /Funding Number	Reporting	Secondary Prime	Sum of Estimated ARRA Amount - NM	Sum of Funding Notification by Federal Agency	Sum of Approved by Federal Agency	Sum of Appropriated	Sum of Budgeted	Sum of Encumbered	Sum of Receipts	Sum of Expenses	Sum of Cash Balance	Sum of Secondary Prime Allocated	Sum of Secondary Prime Appropriated	
New Mexico Public Defender Department																
	State Fiscal Stabilization Fund - Government Services - Contracted Court Appointed Attorneys	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	200,000	-	
Office of the Natural Resources Trustee																
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	7,100	-	
Public Education Department																
	Child Nutrition - School Lunch Equipment	R1USDA0002	10.579	1512	P	924,743	924,743	924,743	-	964,411	56,576	907,835	907,835	-	-	
	Education for Homeless Students	R1ED000009	84.387	1512	P	548,313	548,313	548,313	-	548,313	17,409	423,624	529,529	(105,905)	-	
	Education Jobs Fund	R1ED000010	(blank)	1512	P	64,377,642	64,869,642	64,869,642	-	64,377,642	1	58,026,838	64,376,683	(6,349,845)	-	
	Education Jobs Fund (administrative)	R1ED001010	(blank)	1512	P	492,000	-	-	-	-	-	-	-	-	-	
	Education Technology	R1ED000008	84.386	1512	P	4,881,864	5,138,804	5,138,804	-	4,881,864	143,682	6,304,354	4,738,181	1,566,173	-	
	Education Technology - (administrative)	R1ED001008	84.386	1512	P	256,940	-	-	-	256,940	6,081	269,039	247,843	21,196	-	
	Special Education - Part B	R1ED000005	84.391	1512	P	91,047,493	91,147,493	91,147,493	-	91,047,493	2,438,520	75,225,581	88,587,557	(13,361,976)	-	
	Special Education - Part B (administrative)	R1ED001005	84.391	1512	P	100,000	-	-	-	100,000	-	-	-	-	-	
	Special Education - Part B, Pre-School	R1ED000006	84.392	1512	P	3,401,589	3,401,589	3,401,589	-	3,401,589	143,957	2,889,399	3,256,533	(367,134)	-	
	State Fiscal Stabilization Fund - Education Grants (2nd Prime) 3	R1ED000001	84.394	1512	2nd	-	-	-	-	-	-	-	-	233,960,500	-	
	State Fiscal Stabilization Fund - Government Services - GRADS (2nd Prime)	R1ED005002	84.397	1512	2nd	-	-	-	-	-	-	-	-	210,000	-	
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-	3,892,877	-	
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico Admin (2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-	2,420,000	-	
	State Fiscal Stabilization Fund - Government Services - Health Care Career Pathway Program (2nd Pri	R1ED006002	84.397	1512	2nd	-	-	-	-	-	-	-	-	75,000	-	
	State Fiscal Stabilization Fund - Government Services - Pre- Kindergarten	R1ED008002	84.397	1512	2nd	-	-	-	-	-	-	-	-	237,123	-	
	State Fiscal Stabilization Fund - Government Services - School Breakfast (2nd Prime)do not useuse F	R1ED004002	84.397	1512	2nd	-	-	-	-	-	-	-	-	250,000	-	
	State Fiscal Stabilization Fund - Government Services - Teacher and Teacher Assistance Program (2n	R1ED003002	84.397	1512	2nd	-	-	-	-	-	-	-	-	2,275,886	-	
	State Fiscal Stabilization Fund - Government Services -Cyber AcademyVirtual School	R1ED009002	(blank)	1512	2nd	-	-	-	-	-	-	-	-	50,000	-	
	Title I - Grants to Local Education Agencies	R1ED000003	84.389	1512	P	80,237,773	80,803,396	80,803,396	-	80,287,773	257,647	74,713,061	79,936,081	(5,223,020)	-	
	Title I - Grants to Local Education Agencies (administrative)	R1ED001003	84.389	1512	P	565,623	-	-	-	515,623	302,419	44,141	171,094	(126,953)	-	
	Title I - School Improvement	R1ED000004	84.388	1512	P	22,936,523	24,143,708	24,143,708	-	16,833,997	7,051,480	10,440,400	9,782,517	657,883	-	
	Title I - School Improvement (administrative)	R1ED001004	84.388	1512	P	1,207,185	-	-	-	1,018,322	269,464	454,218	406,603	47,615	-	
Public Regulatory Commission																
	State Electricity Regulators Assistance	R1DOE00005	(blank)	(blank)	P	800,578	800,578	800,578	-	800,578	-	229,378	242,614	(13,236)	-	
Regulation and Licensing Department																
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	14,183	-	
Tourism Department																
	State Fiscal Stabilization Fund - Government Services - Statewide Marketing and Promotion (2nd Prin	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-	250,000	-	
Workforce Solutions Department																
	Emergency Unemployment Compensation Administration Project	(blank)	17.225	1512	P	2,800,995	2,800,995	2,800,995	-	2,800,995	-	2,800,995	2,800,995	0	-	
	Employment Services - Wagner-Peyser	R1DOL01003	17.207	1512	P	1,233,402	1,233,402	1,233,402	-	1,233,402	-	1,233,402	1,233,402	-	-	
	Green Jobs Training: State Labor Market Information	R1DOL00007	17.275	1512	P	1,250,000	1,250,000	1,250,000	-	1,250,000	-	1,210,855	1,210,855	-	-	
	Re-Employment Services - Wagner-Peyser	R1DOL00003	17.207	1512	P	2,055,671	2,055,671	2,055,671	-	2,055,671	-	2,055,671	2,055,671	-	-	
	State Energy Sector Partnership and Training	R1DOL00008	(blank)	1512	P	5,668,391	5,999,989	5,999,989	-	5,791,420	1,738,391	561,795	595,960	(34,166)	-	
	State Energy Sector Partnership and Training (administrative)	R1DOL01008	(blank)	1512	P	331,598	-	-	-	208,570	-	2,249	2,249	-	-	
	Unemployment Benefits Extension 4	R1DOL00001	(blank)	Other	P	98,780,964	127,493,090	127,493,090	-	-	-	91,069,975	91,069,975	-	-	
	Unemployment Benefits Increase 4	R1DOL00001	(blank)	Other	P	90,914,175	91,061,400	91,061,400	-	-	-	142,220,504	142,220,504	-	-	
	Unemployment Insurance Modernization - Reed Act	R1DOL00002	(blank)	Other	P	39,022,582	41,809,909	41,809,909	39,022,600	39,022,600	9,576,201	21,073,282	21,145,297	(72,015)	-	
	Unemployment Insurance Modernization - Reed Act (administrative)	R1DOL01001	17.225	Other	P	2,787,327	2,787,327	2,787,327	-	2,787,327	818,811	825,798	827,238	(1,440)	-	
	Workforce Investment Act - Adult Program	R1DOL00005	17.258	1512	P	1,984,796	1,984,796	1,984,796	-	1,984,796	-	1,984,796	1,984,796	-	-	
	Workforce Investment Act - Dislocated Workers	R1DOL00005	17.26	1512	P	1,686,452	1,686,452	1,686,452	-	1,686,452	-	2,426,674	2,426,674	-	-	
	Workforce Investment Act - On-the-Job Training National Emergency Grant	R1DOL00009	17.26	1512	P	354,902	354,902	354,902	-	354,902	134,236	207,235	208,277	(1,043)	-	
	Workforce Investment Act - Youth Activities	R1DOL00005	17.259	1512	P	4,638,198	4,638,198	4,638,198	-	4,638,198	-	4,638,198	4,638,198	-	-	
	Workforce Investment Act (administrative)	R1DOL01005	(blank)	1512	P	2,518,675	2,518,675	2,518,675	-	1,778,453	-	1,778,453	1,778,453	-	-	
(blank)																
	State Fiscal Stabalization Fund-Access to Criminal Justice Data	R1ED003002	(blank)	(blank)	(blank)	-	-	-	-	-	-	-	-	130,000	-	
Grand Total						2,548,243,204	2,467,108,921	2,464,828,903	542,934,596	2,180,777,215	178,592,749	2,314,314,247	2,388,681,149	(71,683,045)	319,587,126	4,000,000

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Administrative Office of the District Attorneys		-	120,873	125	120,748	120,748	(0)
	Victim Information and Notification (VINE)	-	120,873	125	120,748	120,748	(0)
Administrative Office of the Courts		-	450,000	-	450,000	450,000	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	-	450,000	-	450,000	450,000	-
Adult Parole Board		-	8,000	-	8,000	8,000	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	-	8,000	-	8,000	8,000	-
Aging and Long-Term Services Department		-	-	-	-	-	-
	Aging Congregate Nutrition Services	-	-	-	-	-	-
	Aging Home-Delivered Nutrition Services	-	-	-	-	-	-
	Community Service Employment for Older Americans	-	-	-	-	-	-
Attorney General		-	-	-	-	-	-
	Internet Crimes Against Children	-	-	-	-	-	-
	Rural Law Enforcement Grants - Reducing Border Violence Initiative	-	-	-	-	-	-
Children, Youth and Families Department		-	6,595,356	-	6,582,725	6,582,725	-
	AmeriCorps - Competitive	-	-	-	-	-	-
	AmeriCorps - Formula	-	-	-	-	-	-
	Child Care and Development Block Grant	-	-	-	-	-	-
	Foster Care and Adoption Assistance ¹	-	-	-	-	-	-
	Head Start - Early Childhood Education and Care Council	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance #2 (2nd Prime)	-	3,136,407	-	3,136,407	3,136,407	-
	State Fiscal Stabilization Fund - Government Services - Child Care Assistance (2nd Prime)	-	2,000,000	-	2,000,000	2,000,000	-
	State Fiscal Stabilization Fund - Government Services - Child Crisis and Family Services (2nd Prime)	-	224,949	-	221,970	221,970	-
	State Fiscal Stabilization Fund - Government Services - Children of Incarcerated Parents(2nd Prime)	-	50,000	-	50,000	50,000	-
	State Fiscal Stabilization Fund - Government Services - Domestic Family Violence (2nd Prime)	-	200,000	-	199,488	199,488	-
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs - Homeles Child C	(500,000)	734,000	-	730,588	730,588	-
	State Fiscal Stabilization Fund - Government Services - Early Childhood Programs Home Visiting (2nd Prime)	500,000	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Juvenile Justice Advisory Council (2nd Prime)	-	250,000	-	244,272	244,272	-
Commission for the Blind		-	-	-	-	-	-
	Independent Living Services for Older Blind Individuals	-	-	-	-	-	-
	State Independent Living Services	-	-	-	-	-	-
	Vocational Rehabilitation Services	-	-	-	-	-	-
Crime Victims Reparation Commission		-	-	-	-	-	-
	Crime Victims Assistance	-	-	-	-	-	-
	Crime Victims Assistance (administrative)	-	-	-	-	-	-
	Crime Victims Compensation	-	-	-	-	-	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women - Formula	-	-	-	-	-	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women (administrative)	-	-	-	-	-	-
Department of Corrections		-	20,000,000	-	20,000,000	20,000,000	-
	State Fiscal Stabilization Fund - Government Services - (2nd Prime)	-	20,000,000	-	20,000,000	20,000,000	-
Department of Cultural Affairs		-	2,352,200	0	2,345,417	2,345,417	-
	New Mexico State Library - Broadband Technology Opportunities	-	-	-	-	-	-
	Promotion of the Arts Partnership Agreements	-	-	-	-	-	-
	Promotion of the Arts Partnership Agreements (administrative)	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	-	352,200	-	352,200	352,200	-
	State Fiscal Stabilization Fund - Government Services - Lentic Theatre (2nd Prime)	-	50,000	-	43,750	43,750	-
	State Fiscal Stabilization Fund - Government Services - Los Luceros Facility Improvements (2nd Prime)	-	1,750,000	-	1,749,467	1,749,467	-

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Agency	ARRA Program	Sum of Secondary Prime BARs/OPBUDs in Process	Sum of Secondary Prime Budgeted	Sum of Secondary Prime Encumbered	Sum of Secondary Prime Receipts	Sum of Secondary Prime Expenses	Sum of Secondary Prime Cash Balance
Depal	State Fiscal Stabilization Fund - Government Services - Santa Fe International Folk Art Market (2nd Pr	-	200,000	0	200,000	200,000	-
Department of Environment		-	498,046	-	498,046	498,046	0
	Brownfields Revolving Loan Fund	-	-	-	-	-	-
	Clean Water State Revolving Fund	-	-	-	-	-	-
	Clean Water State Revolving Fund (administrative)	-	-	-	-	-	-
	Diesel Emissions Retrofit	-	-	-	-	-	-
	Diesel Emissions Retrofit (administrative)	-	-	-	-	-	-
	Leaking Underground Storage Tank Trust Fund Program	-	-	-	-	-	-
	Leaking Underground Storage Tank Trust Fund Program (administrative)	-	-	-	-	-	-
	Occupational Safety and Health State Program	-	-	-	-	-	-
	Occupational Safety and Health State Program (administrative)	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Bernalillo County South Valley Drinking Water	-	300,000	-	300,000	300,000	-
	State Fiscal Stabilization Fund - Government Services - Zuni Pueblo (2nd Prime)	-	198,046	-	198,046	198,046	0
	Water Quality Management Planning	-	-	-	-	-	-
Department of Finance and Administration		-	4,310,421	1,181	2,294,526	3,754,070	(1,459,544)
	Community Development Block Grant Program - Non-Entitlement	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Education Grants (Office of Governor)	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Land Grant Association (2nd Prime)	-	200,000	-	200,000	200,000	-
	State Fiscal Stabilization Fund - Government Services - NMORR (2nd Prime)	-	1,731,921	1,181	1,108,834	1,175,570	(65,736)
	State Fiscal Stabilization Fund - Government Services - Rail Runner (2nd Prime)	-	643,500	-	643,500	643,500	-
	State Fiscal Stabilization Fund - Government Services - Rio Rancho Fire Station #7 (2nd Prime)	-	1,000,000	-	341,192	1,000,000	(658,808)
	State Fiscal Stabilization Fund - Government Services - SCBA Replacement (2nd Prime)	-	685,000	-	-	685,000	(685,000)
	State Fiscal Stabilization Fund - Government Services - Town of Silver City/Tour of the Gila	-	50,000	-	-	50,000	(50,000)
	State Fiscal Stabilization Fund - Government Services (Office of Governor)	-	-	-	-	-	-
Department of Health		-	-	-	-	-	-
	Childhood Immunization Program	-	-	-	-	-	-
	Chronic Disease Self Management	-	-	-	-	-	-
	Communities Putting Prevention to Work - Jemez Pueblo	-	-	-	-	-	-
	Communities Putting Prevention to Work - Tobacco Cessation	-	-	-	-	-	-
	Emerging Infections Program	-	-	-	-	-	-
	Emerging Infections Program-Vaccine Evaluation	-	-	-	-	-	-
	Grants to State Primary Care Offices	-	-	-	-	-	-
	Healthcare-Associated Infections Prevention Initiative	-	-	-	-	-	-
	Healthy Kid NM in School	-	-	-	-	-	-
	IIS Interoperability	-	-	-	-	-	-
	IIS Interoperability (administrative)	-	-	-	-	-	-
	New Mexico Race and Ethnicity Data	-	-	-	-	-	-
	Reducing Healthcare-Associated Infections	-	-	-	-	-	-
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities	-	-	-	-	-	-
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities - Competitive	-	-	-	-	-	-
	Women, Infants and Children Electronic Benefits Transfer Project Grant	-	-	-	-	-	-
	Women, Infants and Children Formula Grants	-	-	-	-	-	-
	Women, Infants and Children Technology Enhancements (WIC-MIS)	-	-	-	-	-	-
Department of Information Technology		-	-	-	-	-	-
	State Broadband Mapping and Planning	-	-	-	-	-	-

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Agency	ARRA Program	Sum of Secondary Prime BARs/OPBUDs in Process	Sum of Secondary Prime Budgeted	Sum of Secondary Prime Encumbered	Sum of Secondary Prime Receipts	Sum of Secondary Prime Expenses	Sum of Secondary Prime Cash Balance
Depal	Statewide Interoperable Radio Communication Internet Transport System	-	-	-	-	-	-
Department of Public Safety		-	1,650,000	7,556	1,576,533	1,642,444	(65,911)
	Byrne/Justice Assistance Grants - Formula (administrative)	-	-	-	-	-	-
	Byrne/Justice Assistance Grants - Formula (pass through)	-	-	-	-	-	-
	Byrne/Justice Assistance Grants - Formula (state)	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Animal Protection Training (2nd Prime)	-	150,000	7,556	76,533	142,444	(65,911)
	State Fiscal Stabilization Fund - Government Services - Supplemental for Fuel	-	750,000	-	750,000	750,000	-
	State Fiscal Stabilization Fund - Government Services - Vehicles and Fuel (2nd Prime)	-	750,000	-	750,000	750,000	-
Department of Transportation		-	-	-	-	-	-
	Surface Transportation Program - Discretionary	-	-	-	-	-	-
	Surface Transportation Program - Highways	-	-	-	-	-	-
	Transit - Rural	-	-	-	-	-	-
	Transportation Enhancements	-	-	-	-	-	-
	US-491 Safety Enhancements	-	-	-	-	-	-
	US-491 Safety Enhancements II	-	-	-	-	-	-
Department of Veterans Services		-	350,000	-	172,666	172,666	-
	State Fiscal Stabilization Fund - Government Services - Veterans Wellness Project (2nd Prime)	-	350,000	-	172,666	172,666	-
Developmental Disabilities Planning Council		-	209,800	-	209,800	209,800	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction - (2nd Prime)	-	209,800	-	209,800	209,800	-
District Attorney, Administrative Office of		-	-	-	-	-	-
	Rural Law Enforcement Grants - Facilitating Rural Justice Information Sharing (AODA)	-	-	-	-	-	-
District Attorney, Second		-	-	-	-	-	-
	Rural Law Enforcement Grants - Reducing Border Violence Initiative (2nd District)	-	-	-	-	-	-
Division of Vocational Rehabilitation		-	-	-	-	-	-
	State Independent Living Services	-	-	-	-	-	-
	Vocational Rehabilitation Services	-	-	-	-	-	-
Energy, Minerals and Natural Resources Department		-	200,000	-	198,800	199,300	(500)
	Energy Efficiency and Conservation Block Grant (administrative)	-	-	-	-	-	-
	Energy Efficiency and Conservation Block Grant (state)	-	-	-	-	-	-
	Enhancing State Energy Assurance	-	-	-	-	-	-
	Enhancing State Energy Assurance (administrative)	-	-	-	-	-	-
	State Energy Efficiency and Appliance Rebate Program	-	-	-	-	-	-
	State Energy Efficiency and Appliance Rebate Program (administrative)	-	-	-	-	-	-
	State Energy Program	-	-	-	-	-	-
	State Energy Program (administrative)	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Energy Efficiency Upgrades (2nd Prime)	-	200,000	-	198,800	199,300	(500)
	State Fiscal Stabilization Fund - Government Services - Wild Horse Park (2nd Prime)	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron (admin)	-	-	-	-	-	-
	Wildland Fire Management - New Mexico Forest Inventory	-	-	-	-	-	-
	Wildland Fire Management - New Mexico Forest Inventory (administrative)	-	-	-	-	-	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration	-	-	-	-	-	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration (administrative)	-	-	-	-	-	-
General Services Department		-	5,000,000	118,491	4,000,000	4,829,281	(829,281)
	State Fiscal Stabilization Fund - Government Services - College of Santa Fe Real Property Acquisition	-	4,000,000	-	4,000,000	4,000,000	-
	State Fiscal Stabilization Fund - Government Services - Smart Boards (2nd Prime)	-	1,000,000	118,491	-	829,281	(829,281)

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Agency	ARRA Program	Sum of Secondary Prime BARs/OPBUDs in Process	Sum of Secondary Prime Budgeted	Sum of Secondary Prime Encumbered	Sum of Secondary Prime Receipts	Sum of Secondary Prime Expenses	Sum of Secondary Prime Cash Balance
Higher Education Department		-	27,444,411	111,937	26,481,709	27,332,474	-
	Grants to States for Loan Repayment	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Education Grants (2nd Prime)	-	26,475,900	40	25,625,095	26,475,860	-
	State Fiscal Stabilization Fund - Government Services - New Mexico School for the Deaf - Dillon Hall F	-	100,000	-	100,000	100,000	-
	State Fiscal Stabilization Fund - Government Services - NMHU Center for Diverse Populations (2nd Pr	-	320,400	111,897	208,503	208,503	-
	State Fiscal Stabilization Fund - Government Services - NMSU International Relations Institute (2nd Pr	-	48,111	-	48,111	48,111	-
	State Fiscal Stabilization Fund - Government Services - Online Learning	-	500,000	-	500,000	500,000	-
	State Fiscal Stabilization Fund - Government Services - Online Learning (2nd Prime)	-	-	-	-	-	-
Human Services Department		-	4,674,500	-	4,585,261	4,585,261	-
	Child Support Enforcement Incentive Grant 1	-	-	-	-	-	-
	Community Services Block Grant	-	-	-	-	-	-
	Medicaid1	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - General Assistance #2	-	179,200	-	179,200	179,200	-
	State Fiscal Stabilization Fund - Government Services - Supplemental Nutrition Assistance	-	150,000	-	114,711	114,711	-
	State Fiscal Stabilization Fund - Government Services - TANF Clothing Allowance	-	1,050,000	-	1,013,550	1,013,550	-
	State Fiscal Stabilization Fund - Government Services - Food Insecurity (2nd Prime)	-	1,000,000	-	982,500	982,500	-
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	-	295,300	-	295,300	295,300	-
	State Fiscal Stabilization Fund - Government Services - General Assistance (2nd Prime)	-	2,000,000	-	2,000,000	2,000,000	-
	Supplemental Nutrition Assistance Program - Benefit Increase 1, 2	-	-	-	-	-	-
	Supplemental Nutrition Assistance Program (administrative)	-	-	-	-	-	-
	Temporary Aid to Needy Families Emergency Contingency Incentive Block Grant	-	-	-	-	-	-
	Temporary Aid to Needy Families Supplemental	-	-	-	-	-	-
	The Emergency Food Assistance Program (administrative)	-	-	-	-	-	-
	The Emergency Food Assistance Program 2	-	-	-	-	-	-
Interstate Stream Commission		-	823,500	540,492	15,961	215,636	(199,675)
	State Fiscal Stabilization Fund - Government Services - Acequia Rehabilitation Program (2nd Prime)	-	823,500	540,492	15,961	215,636	(199,675)
New Mexico Finance Authority		-	-	-	-	-	-
	Capitalization Grants for Drinking Water State Revolving Funds	-	-	-	-	-	-
	Capitalization Grants for Drinking Water State Revolving Funds (administrative)	-	-	-	-	-	-
New Mexico Mortgage Finance Authority		-	-	-	-	-	-
	Homelessness Prevention	-	-	-	-	-	-
	Homelessness Prevention (administrative)	-	-	-	-	-	-
	Tax Credit Assistance Program	-	-	-	-	-	-
	Tax Credit Exchange Program	-	-	-	-	-	-
	Weatherization Assistance for Low-Income Persons	-	-	-	-	-	-
	Weatherization Assistance for Low-Income Persons (administrative)	-	-	-	-	-	-
	Weatherization Training Center	-	-	-	-	-	-

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New Mexico Public Defender Department							
	State Fiscal Stabilization Fund - Government Services - Contracted Court Appointed Attorneys	-	200,000	-	-	-	-
	Office of the Natural Resources Trustee	-	7,100	-	-	7,100	(7,100)
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	-	7,100	-	-	7,100	(7,100)
Public Education Department							
	Child Nutrition - School Lunch Equipment	-	-	-	-	-	-
	Education for Homeless Students	-	-	-	-	-	-
	Education Jobs Fund	-	-	-	-	-	-
	Education Jobs Fund (administrative)	-	492,000	718	3,500	5,000	(1,500)
	Education Technology	-	-	-	-	-	-
	Education Technology - (administrative)	-	-	-	-	-	-
	Special Education - Part B	-	-	-	-	-	-
	Special Education - Part B (administrative)	-	-	-	-	-	-
	Special Education - Part B, Pre-School	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Education Grants (2nd Prime) 3	-	243,321,716	87	221,916,348	233,954,253	(12,037,905)
	State Fiscal Stabilization Fund - Government Services - GRADS (2nd Prime)	-	460,000	94	253,409	459,906	(206,497)
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico (2nd Prime)	-	4,877,033	360,705	3,734,874	4,308,866	(573,992)
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico Admin (2nd Prime)	-	1,946,544	10,564	1,563,042	1,675,381	(112,339)
	State Fiscal Stabilization Fund - Government Services - Health Care Career Pathway Program (2nd Prime)	-	104,390	29,393	45,609	74,997	(29,388)
	State Fiscal Stabilization Fund - Government Services - Pre- Kindergarten	-	237,123	38,835	198,288	198,288	-
	State Fiscal Stabilization Fund - Government Services - School Breakfast (2nd Prime)do not useuse F	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Teacher and Teacher Assistance Program (2nd Prime)	-	2,500,000	224,114	2,275,886	2,275,886	-
	State Fiscal Stabilization Fund - Government Services -Cyber AcademyVirtual School	-	50,000	-	-	43,357	(43,357)
	Title I - Grants to Local Education Agencies	-	-	-	-	-	-
	Title I - Grants to Local Education Agencies (administrative)	-	-	-	-	-	-
	Title I - School Improvement	-	-	-	-	-	-
	Title I - School Improvement (administrative)	-	-	-	-	-	-
Public Regulatory Commission							
	State Electricity Regulators Assistance	-	-	-	-	-	-
Regulation and Licensing Department							
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	-	15,700	-	-	14,183	(14,183)
	State Fiscal Stabilization Fund - Government Services - Furlough Reduction (2nd Prime)	-	15,700	-	-	14,183	(14,183)
Tourism Department							
	State Fiscal Stabilization Fund - Government Services - Statewide Marketing and Promotion (2nd Prime)	-	250,000	8,091	-	241,909	(241,909)
	State Fiscal Stabilization Fund - Government Services - Statewide Marketing and Promotion (2nd Prime)	-	250,000	8,091	-	241,909	(241,909)
Workforce Solutions Department							
	Emergency Unemployment Compensation Administration Project	-	-	-	-	-	-
	Employment Services - Wagner-Peyser	-	-	-	-	-	-
	Green Jobs Training: State Labor Market Information	-	-	-	-	-	-
	Re-Employment Services - Wagner-Peyser	-	-	-	-	-	-
	State Energy Sector Partnership and Training	-	-	-	-	-	-
	State Energy Sector Partnership and Training (administrative)	-	-	-	-	-	-
	Unemployment Benefits Extension 4	-	-	-	-	-	-
	Unemployment Benefits Increase 4	-	-	-	-	-	-
	Unemployment Insurance Modernization - Reed Act	-	-	-	-	-	-
	Unemployment Insurance Modernization - Reed Act (administrative)	-	-	-	-	-	-
	Workforce Investment Act - Adult Program	-	-	-	-	-	-
	Workforce Investment Act - Dislocated Workers	-	-	-	-	-	-
	Workforce Investment Act - On-the-Job Training National Emergency Grant	-	-	-	-	-	-
	Workforce Investment Act - Youth Activities	-	-	-	-	-	-
	Workforce Investment Act (administrative)	-	-	-	-	-	-
(blank)							
	State Fiscal Stabilization Fund-Access to Criminal Justice Data	-	130,000	8,840	475	121,562	(121,087)
	State Fiscal Stabilization Fund-Access to Criminal Justice Data	-	130,000	8,840	475	121,562	(121,087)
Grand Total		-	329,278,713	1,461,223	299,531,623	316,326,556	(15,944,168)