

**American Recovery and Reinvestment Act of 2009
State Agency Fiscal Report - June 15, 2010**

Fiscal Status Data from May 31, 2010

Agency	ARRA Program	Dept	CFDA # /Funding Number	Reporting	Secondary Prime	Sum of Estimated ARRA Amount - NM	Sum of Funding Notification by Federal Agency	Sum of Approved by Federal Agency	Sum of Budgeted	Sum of Encumbered	Sum of Receipts	Sum of Expenses	Sum of Cash Balance
Aging and Long-Term Services Department						735,086	735,086	735,086	735,086	180,054	482,008	568,159	(86,151)
	Aging Congregate Nutrition Services	R1HHS00004	93.707	1512	P	403,054	403,054	403,054	403,054	127,734	226,034	275,320	(49,286)
	Aging Home-Delivered Nutrition Services	R1HHS00012	93.705	1512	P	198,426	198,426	198,426	198,426	50,936	123,752	147,490	(23,738)
	Community Service Employment for Older Americans	R1DOL00004	17.235	1512	P	133,606	133,606	133,606	133,606	1,384	132,222	145,349	(13,127)
Attorney General						1,167,407	1,167,407	1,167,407	1,167,407	13,937	229,554	320,246	(90,692)
	Internet Crimes Against Children	R1DOJ00004	18.8	1512	P	488,527	488,527	488,527	488,527	-	133,334	171,377	(38,043)
	Rural Law Enforcement Grants - Reducing Border Violence Initiative	R1DOJ00006	16.81	1512	P	678,880	678,880	678,880	678,880	13,937	96,220	148,869	(52,649)
Children, Youth and Families Department						22,787,313	23,547,313	22,689,671	21,929,671	2,209,143	12,048,502	12,630,250	(581,748)
	AmeriCorps - Competitive	R1CNCS0002	94.006	1512	P	300,590	300,590	300,590	300,590	59,142	178,838	231,448	(52,610)
	AmeriCorps - Formula	R1CNCS0001	94.006	1512	P	212,547	212,547	212,547	212,547	46,466	97,446	133,854	(36,408)
	Child Care and Development Block Grant	R1HHS00005	93.596	Other/1512	P	17,816,534	17,816,534	17,816,534	17,816,534	2,103,535	9,078,339	9,591,876	(513,537)
	Foster Care and Adoption Assistance1	R1HHS00002	3.658/93.659	Other	P	3,600,000	4,360,000	4,360,000	3,600,000	-	2,693,879	2,673,072	20,807
	Head Start - Early Childhood Education and Care Council	R1HHS00010	93.708	1512	P	857,642	857,642	-	-	-	-	-	-
Commission for the Blind						1,075,901	1,075,901	1,075,901	666,462	27,635	171,401	201,923	(30,522)
	Independent Living Services for Older Blind Individuals	R1ED000012	84.399	1512	P	213,300	213,300	213,300	213,300	6,965	43,396	44,762	(1,366)
	State Independent Living Services	R1ED000014	84.398	1512	P	43,724	43,724	43,724	43,724	-	-	-	-
	Vocational Rehabilitation Services	R1ED000013	84.39	1512	P	818,877	818,877	818,877	409,438	20,670	128,005	157,161	(29,156)
Crime Victims Reparation Commission						2,060,974	2,060,974	2,060,974	2,060,974	1,746,905	570,334	570,334	-
	Crime Victims Assistance	R1DOJ00002	16.801	1512	P	599,450	631,000	631,000	599,450	496,179	247,945	247,945	-
	Crime Victims Assistance (administrative)	R1DOJ01002	16.801	1512	P	31,550	-	-	31,550	-	-	-	-
	Crime Victims Compensation	R1DOJ00003	16.802	1512	P	201,524	201,524	201,524	201,524	201,524	201,524	201,524	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women - Formula	R1DOJ00005	16.588	1512	P	1,113,250	1,228,450	1,228,450	1,113,250	1,049,202	88,089	88,089	-
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women (administrative)	R1DOJ01005	16.588	1512	P	115,200	-	-	115,200	-	32,777	32,777	-
Department of Cultural Affairs						1,754,488	1,754,488	1,754,488	1,754,488	572,910	137,906	199,838	(61,932)
	New Mexico State Library - Broadband Technology Opportunities	R1DOC00001	11.557	1512	P	1,457,488	1,457,488	1,457,488	1,457,488	487,491	4,406	18,132	(13,726)
	Promotion of the Arts Partnership Agreements	R1NEA00001	45.025	1512	P	294,350	297,000	297,000	294,350	85,419	130,850	179,056	(48,206)
	Promotion of the Arts Partnership Agreements (administrative)	R1NEA01001	45.025	1512	P	2,650	-	-	2,650	-	2,650	2,650	-
Department of Environment						29,193,400	29,193,400	29,193,400	27,535,800	20,953,701	5,074,385	5,589,086	(514,701)
	Brownfields Revolving Loan Fund	R1EPA00006	66.818	1512	P	1,840,000	1,840,000	1,840,000	182,400	-	-	-	-
	Clean Water State Revolving Fund	R1EPA00002	66.458	1512	P	23,019,536	23,789,100	23,789,100	23,019,536	18,025,646	4,521,610	4,974,405	(452,795)
	Clean Water State Revolving Fund (administrative)	R1EPA01002	66.458	1512	P	769,564	-	-	769,564	1,260	284,547	272,834	11,713
	Diesel Emissions Retrofit	R1EPA00005	66.04	1512	P	1,570,710	1,730,000	1,730,000	1,570,710	1,560,307	237	10,390	(10,153)
	Diesel Emissions Retrofit (administrative)	R1EPA01005	66.04	1512	P	159,290	-	-	159,290	-	90,087	92,106	(2,019)
	Leaking Underground Storage Tank Trust Fund Program	R1EPA00003	66.805	1512	P	1,497,814	1,590,000	1,590,000	1,497,814	1,364,232	72,298	133,582	(61,284)
	Leaking Underground Storage Tank Trust Fund Program (administrative)	R1EPA01003	66.805	1512	P	92,186	-	-	92,186	-	22,405	24,205	(1,800)
	Occupational Safety and Health State Program	R1DOL00006	17.503	1512	P	44,320	50,000	50,000	44,320	-	6,295	6,940	(645)
	Occupational Safety and Health State Program (administrative)	R1DOL01006	17.503	1512	P	5,680	-	-	5,680	-	517	992	(475)
	Water Quality Management Planning	R1EPA02002	66.454	1512	P	194,300	194,300	194,300	194,300	2,256	76,389	73,632	2,757
Department of Finance and Administration						322,184,128	322,184,128	322,184,128	277,282,122	143,062,285	134,219,836	134,219,836	-
	Community Development Block Grant Program - Non-Entitlement	R1HUD00001	14.238	1512	P	3,802,222	3,802,222	3,802,222	3,802,222	3,473,414	328,808	328,808	-
	State Fiscal Stabilization Fund - Education Grants (Office of Governor)	R1ED000001	84.394	1512	P	260,436,399	260,436,399	260,436,399	260,436,400	128,969,972	131,466,427	131,466,427	-
	State Fiscal Stabilization Fund - Government Services - NMORR (2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Rail Runner (2nd Prime)	R1ED002002	4.397	1512	2nd	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services (Office of Governor)	R1ED000002	84.397	1512	P	57,945,507	57,945,507	57,945,507	13,043,500	10,618,900	2,424,600	2,424,600	-

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Department of Health						16,524,612	16,524,612	16,524,612	14,730,636	3,531,930	2,484,163	2,646,116	(161,953)
	Childhood Immunization Program	R1HHS00003	93.712	1512	P	649,606	649,606	649,606	649,606	129,997	189,055	190,312	(1,257)
	Chronic Disease Self Management	R1HHS00020	93.725	1512	P	252,583	252,583	252,583	252,583	-	-	-	-
	Communities Putting Prevention to Work - Tobacco Cessation	R1HHS00019	93.723	1512	P	557,545	557,545	557,545	557,545	-	-	-	-
	Emerging Infections Program	R1HHS00011	93.717	1512	P	403,465	403,465	403,465	403,465	-	2,395	3,589	(1,193)
	Emerging Infections Program-Vaccine Evaluation	R1HHS00013	93.712	1512	P	440,371	440,371	440,371	440,371	747	747	747	-
	Grants to State Primary Care Offices	R1HHS00016	93.414	1512	P	42,765	42,765	42,765	42,765	22,765	20,000	20,000	-
	Healthcare-Associated Infections Prevention Initiative	R1HHS00017	(blank)	1512	P	40,963	40,963	40,963	40,963	-	10,016	10,978	(962)
	Healthy Kid NM in School	R1HHS00018	93.723	1512	P	498,436	498,436	498,436	498,436	10,000	-	-	-
	Reducing Healthcare-Associated Infections	R1HHS00015	93.717	1512	P	1,099,998	1,099,998	1,099,998	1,099,998	40,488	1,949	39,699	(37,750)
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities	R1ED00007	84.393	1512	P	3,245,346	3,245,346	3,245,346	1,451,370	467,819	781,990	878,511	(96,521)
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities - Competitive	R1ED00015	(blank)	1512	P	5,841,000	5,841,000	5,841,000	5,841,000	2,675,114	105,775	116,083	(10,308)
	Women, Infants and Children Electronic Benefits Transfer Project Grant	R1USDA0005	10.578	1512	P	1,045,000	1,045,000	1,045,000	1,045,000	87,171	307,694	338,945	(31,251)
	Women, Infants and Children Formula Grants	R1USDA0003	10.578	1512	P	546,044	546,044	546,044	546,044	-	575,262	546,044	29,218
	Women, Infants and Children Technology Enhancements (WIC-MIS)	R1USDA0006	10.578	1512	P	1,861,490	1,861,490	1,861,490	1,861,490	97,829	489,280	501,210	(11,930)
Department of Information Technology						1,885,382	1,885,382	1,885,382	49,853	4,982	-	-	-
	Broadband Technology	R1DOC00002	(blank)	1512	P	1,885,382	1,885,382	1,885,382	49,853	4,982	-	-	-
Department of Public Safety						11,093,109	11,093,109	11,093,109	11,093,109	3,398,522	5,710,626	5,726,078	(15,452)
	Byrne/Justice Assistance Grants - Formula (administrative)	R1DOJ01001	16.803	1512	P	675,700	675,700	675,700	675,700	1,440	175,250	175,460	(210)
	Byrne/Justice Assistance Grants - Formula (pass through)	R1DOJ00001	16.803	1512	P	4,972,431	4,972,431	4,972,431	4,972,431	-	2,197,706	2,197,706	-
	Byrne/Justice Assistance Grants - Formula (state)	R1DOJ00001	16.803	1512	P	5,444,978	5,444,978	5,444,978	5,444,978	3,397,082	3,337,670	3,352,912	(15,242)
Department of Transportation						272,899,979	272,899,979	272,899,979	264,899,979	140,585,366	106,415,750	112,485,971	(6,070,222)
	Surface Transportation Program - Discretionary	9630000000	20.205	1512	P	75,793,313	75,793,313	75,793,313	75,793,313	56,465,393	9,146,663	10,745,616	(1,598,953)
	Surface Transportation Program - Highways	9610000000	20.205	1512	P	169,271,733	169,271,733	169,271,733	169,271,733	67,749,179	88,834,581	94,056,014	(5,221,433)
	Transit - Rural	R1DOT00001	20.5	1512	P	12,255,602	12,255,602	12,255,602	12,255,602	5,108,389	6,484,188	6,484,188	-
	Transportation Enhancements	9620000000	20.205	1512	P	7,579,331	7,579,331	7,579,331	7,579,331	4,521,241	1,950,318	465,250	1,485,068
	US-491 Safety Enhancements II	9650000000	(blank)	1512	P	8,000,000	8,000,000	8,000,000	-	6,741,165	-	734,904	(734,904)
District Attorney, Administrative Office of						266,512	266,512	266,512	266,512	-	-	16,600	(16,600)
	Rural Law Enforcement Grants - Facilitating Rural Justice Information Sharing (AODA)	R1DOJ00008	(blank)	1512	P	266,512	266,512	266,512	266,512	-	-	16,600	(16,600)
District Attorney, Second						893,750	893,750	893,750	893,750	45,415	-	216,460	(216,460)
	Rural Law Enforcement Grants - Reducing Border Violence Initiative (2nd District)	R1DOJ00007	(blank)	1512	P	893,750	893,750	893,750	893,750	45,415	-	216,460	(216,460)
Division of Vocational Rehabilitation						3,806,674	3,806,674	3,806,674	3,806,674	310,381	795,536	953,490	(157,954)
	State Independent Living Services	R1ED000011	84.398	1512	P	199,189	199,189	199,189	199,189	-	9,227	9,565	(338)
	Vocational Rehabilitation Services	R1ED000010	84.39	1512	P	3,607,485	3,607,485	3,607,485	3,607,485	310,381	786,309	943,925	(157,616)

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Energy, Minerals and Natural Resources Department						58,713,570	58,713,570	58,713,570	54,700,288	27,311,476	3,180,824	4,218,346	(1,037,522)
	Energy Efficiency and Conservation Block Grant (administrative)	R1DOE01002	81.128	1512	P	622,043	-	-	622,043	2,883	49,716	49,970	(254)
	Energy Efficiency and Conservation Block Grant (state)	R1DOE00002	81.128	1512	P	8,971,457	9,593,500	9,593,500	8,971,457	7,482,402	10,000	26,000	(16,000)
	Enhancing State Energy Assurance	R1DOE00004	81.122	1512	P	252,823	382,070	382,070	252,823	230,000	-	-	-
	Enhancing State Energy Assurance (administrative)	R1DOE01004	81.122	1512	P	129,247	-	-	129,247	-	2,173	2,173	-
	State Energy Efficiency and Appliance Rebate Program	R1DOE00003	81.127	1512	P	1,854,013	1,904,000	1,904,000	1,854,013	971,994	-	879,000	(879,000)
	State Energy Efficiency and Appliance Rebate Program (administrative)	R1DOE01003	81.127	1512	P	49,987	-	-	49,987	-	1,908	1,908	-
	State Energy Program	R1DOE00001	81.041	1512	P	30,482,030	31,821,000	31,821,000	26,624,209	7,272,568	2,279,058	2,400,457	(121,399)
	State Energy Program (administrative)	R1DOE01001	81.041	1512	P	1,338,970	-	-	1,338,970	97,688	837,969	855,861	(17,892)
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron	R1USDA00007	10.688	1512	P	4,332,420	4,500,000	4,500,000	4,124,995	3,429,000	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron (adm	R1USDA1007	10.688	1512	P	167,580	-	-	316,328	68	-	2,233	(2,233)
	Wildland Fire Management - New Mexico Forest Inventory	R1USDA00008	10.688	1512	P	3,850,000	4,000,000	4,000,000	3,780,859	1,633,963	-	-	-
	Wildland Fire Management - New Mexico Forest Inventory (administrative)	R1USDA1008	10.688	1512	P	150,000	-	-	165,492	3,560	-	744	(744)
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration	R1USDA00009	10.688	1512	P	6,388,350	6,513,000	6,513,000	6,388,350	6,187,350	-	-	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration (administrative)	R1USDA1009	10.688	1512	P	124,650	-	-	81,515	-	-	-	-
Higher Education Department						100,000	100,000	100,000	100,000	21,563	-	21,563	(21,563)
	Grants to States for Loan Repayment	R1HHS00014	(blank)	1512	P	100,000	100,000	100,000	100,000	21,563	-	21,563	(21,563)
	State Fiscal Stabilization Fund - Education Grants (2nd Prime)	R1ED000001	(blank)	1512	2nd	-	-	-	-	-	-	-	-
Human Services Department						1,033,612,124	601,798,521	600,676,562	755,674,449	1,172,646	598,570,860	570,512,908	28,057,952
	Child Support Enforcement Incentive Grant 1	R1HHS00007	93.558	Other	P	13,407,500	2,151,587	2,151,587	13,407,500	1,036,129	4,568,018	4,794,391	(226,373)
	Community Services Block Grant	R1HHS00006	93.71	1512	P	5,695,092	5,695,092	5,695,092	5,695,092	136,517	5,501,625	5,501,625	-
	Medicaid1, 3	R1HHS00001	93.778	Other	P	799,521,893	390,081,877	390,081,877	535,978,500	-	474,351,042	446,066,717	28,284,325
	State Fiscal Stabilization Fund - Government Services - General Assistance (2nd Prime)	R1ED000002	84.397	1512	2nd	-	-	-	-	-	-	-	-
	Supplemental Nutrition Assistance Program - Benefit Increase 1, 2	R1USDA00004	10.551	Other	P	172,000,000	172,000,000	172,000,000	172,000,000	-	86,797,368	86,797,368	-
	Supplemental Nutrition Assistance Program (administrative)	R1USDA1004	10.561	Other	P	2,232,391	2,232,391	1,110,432	2,232,391	-	1,110,432	1,110,432	-
	Temporary Aid to Needy Families Emergency Contingency Incentive Block Grant	R1HHS00008	93.714	Other	P	33,173,430	22,055,756	22,055,756	25,332,248	-	25,332,248	25,332,248	-
	Temporary Aid to Needy Families Supplemental	R1HHS00009	93.716	Other	P	6,553,100	6,553,100	6,553,100	-	-	-	-	-
	The Emergency Food Assistance Program (administrative)	R1USDA1001	10.568	1512	P	337,161	337,161	337,161	337,161	-	337,161	337,161	-
	The Emergency Food Assistance Program 2	R1USDA00001	10.568	Other	P	691,557	691,557	691,557	691,557	-	572,966	572,966	-
New Mexico Finance Authority						14,950,000	14,950,000	14,950,000	26,112,248	780,000	25,588,020	25,588,020	524,228
	Capitalization Grants for Drinking Water State Revolving Funds	NA	66.468	1512	P	14,170,000	14,950,000	14,950,000	25,332,248	-	25,332,248	25,332,248	-
	Capitalization Grants for Drinking Water State Revolving Funds (administrative)	NA	66.468	1512	P	780,000	-	-	780,000	780,000	255,772	255,772	524,228
New Mexico Mortgage Finance Authority						95,287,984	95,287,984	95,287,984	81,044,536	75,962,535	15,919,054	15,919,054	-
	Homelessness Prevention	NA	14.257	1512	P	6,575,293	6,778,653	6,778,653	6,575,294	6,575,293	707,645	707,645	-
	Homelessness Prevention (administrative)	NA	14.257	1512	P	203,360	-	-	203,359	102,169	105,384	105,384	-
	Tax Credit Assistance Program	NA	14.258	1512	P	13,876,558	13,876,558	13,876,558	13,876,558	13,876,558	2,184,316	2,184,316	-
	Tax Credit Exchange Program	NA	NA	Other	P	47,777,169	47,777,169	47,777,169	47,777,169	47,777,169	7,914,410	7,914,410	-
	Weatherization Assistance for Low-Income Persons	NA	81.042	1512	P	25,780,404	26,855,604	26,855,604	11,536,922	7,363,947	4,797,717	4,797,717	-
	Weatherization Assistance for Low-Income Persons (administrative)	NA	81.042	1512	P	1,075,200	-	-	1,075,233	267,399	209,583	209,583	-

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Public Education Department						206,108,046	206,128,802	206,112,242	189,947,654	132,972,421	38,951,397	46,919,556	(7,968,159)
	Child Nutrition - School Lunch Equipment	R1USDA0002	10.579	1512	P	924,743	924,743	924,743	924,743	67,828	823,014	835,366	(12,352)
	Education for Homeless Students	R1ED000009	84.387	1512	P	548,313	548,313	548,313	548,313	359,373	140,332	188,940	(48,608)
	Education Technology	R1ED000008	84.386	1512	P	4,881,864	5,143,000	5,143,000	4,125,000	3,512,910	-	559,967	(559,967)
	Education Technology - (administrative)	R1ED001008	84.386	1512	P	256,940	-	-	256,940	23,279	-	37,171	(37,171)
	Special Education - Part B	R1ED000005	84.391	1512	P	91,147,493	91,147,493	91,147,493	91,047,493	68,517,299	18,378,983	22,411,664	(4,032,681)
	Special Education - Part B, Pre-School	R1ED000006	84.392	1512	P	3,401,589	3,401,589	3,401,589	3,401,589	2,655,650	502,593	745,937	(243,344)
	State Fiscal Stabilization Fund - Education Grants (2nd Prime) 4	R1ED000001	84.394	1512	2nd	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico (2nd Prime)	R1ED002002	84.397	1512	2nd	-	-	-	-	-	-	-	-
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico Admin 2nd Prime)	R1ED001002	84.397	1512	2nd	-	-	-	-	-	-	-	-
	Title I - Grants to Local Education Agencies	R1ED000003	84.389	1512	P	80,237,773	80,803,396	80,803,396	80,237,773	57,836,082	19,106,475	22,140,511	(3,034,036)
	Title I - Grants to Local Education Agencies (administrative)	R1ED001003	84.389	1512	P	565,623	-	-	80,803	-	-	-	-
	Title I - School Improvement	R1ED000004	84.388	1512	P	22,936,523	22,953,083	22,936,523	9,325,000	-	-	-	-
	Title I - School Improvement (administrative)	(blank)	84.388	1512	P	1,207,185	1,207,185	1,207,185	-	-	-	-	-
Public Regulatory Commission						800,578	800,578	800,578	800,578	3,833	-	5,827	(5,827)
	State Electricity Regulators Assistance	R1DOE00005	(blank)	(blank)	P	800,578	800,578	800,578	800,578	3,833	-	5,827	(5,827)
Workforce Solutions Department						149,577,092	152,364,419	152,364,419	24,114,330	5,210,200	100,567,097	101,661,085	(1,093,988)
	Employment Services - Wagner-Peyser	R1DOL00003	17.207	1512	P	1,233,402	1,233,402	1,233,402	1,578,285	373,243	287,166	732,235	(445,069)
	Green Jobs Training: State Labor Market Information	R1DOL00007	17.275		P	1,250,000	1,250,000	1,250,000	382,000	249,100	483	2,095	(1,612)
	Re-Employment Services - Wagner-Peyser	R1DOL01003	17.207	1512	P	2,055,671	2,055,671	2,055,671	1,710,788	2,877	1,084,248	700,693	383,555
	State Energy Sector Partnership and Training	R1DOL00008	(blank)	1512	P	5,668,391	5,999,989	5,999,989	496,211	-	-	-	-
	State Energy Sector Partnership and Training (administrative)	R1DOL01008	(blank)	1512	P	331,598	-	-	331,598	-	-	-	-
	Unemployment Benefits Extension 5	R1DOL00001	(blank)	Other	P	29,400,000	29,400,000	29,400,000	-	-	24,149,101	24,149,101	-
	Unemployment Benefits Increase 5	R1DOL00001	(blank)	Other	P	57,000,000	57,000,000	57,000,000	-	-	65,640,150	65,640,150	-
	Unemployment Insurance Modernization - Reed Act	R1DOL00002	(blank)	Other	P	39,022,582	41,809,909	41,809,909	6,000,000	3,116,702	1,442,845	2,295,293	(852,448)
	Unemployment Insurance Modernization - Reed Act (administrative)	R1DOL01001	17.225	Other	P	2,787,327	2,787,327	2,787,327	2,787,327	240,100	578,045	660,884	(82,839)
	Workforce Investment Act - Adult Program	R1DOL00005	17.258	1512	P	1,984,796	1,984,796	1,984,796	1,984,796	310,867	1,612,791	1,622,839	(10,048)
	Workforce Investment Act - Dislocated Workers	R1DOL00005	17.26	1512	P	1,686,452	1,686,452	1,686,452	1,686,452	448,752	1,186,479	1,250,007	(63,528)
	Workforce Investment Act - Youth Activities	R1DOL00005	17.259	1512	P	4,638,198	4,638,198	4,638,198	4,638,198	205,429	4,411,136	4,402,676	8,460
	Workforce Investment Act (administrative)	R1DOL01005	(blank)	1512	P	2,518,675	2,518,675	2,518,675	2,518,675	263,130	174,653	205,112	(30,459)
Grand Total						2,247,478,109	1,819,232,589	1,817,236,428	1,761,366,606	560,077,839	1,051,117,253	1,041,190,747	10,450,735

1. Estimated allocation of entitlement program based on New Mexico state agency analysis. Funding notification is amount authorized by federal agency and changes routinely on the basis of state agency reimbursements. Budgeted amounts for these programs may exceed federal authorization in a specific reporting period.
2. Non-cash benefits.
3. Expenses equal total disbursements to Local Education Agencies.
4. Payments for extended and increased unemployment benefits are not budgeted in the state accounting system. Funds are directly drawn down out of the U.S. Treasury to pay benefits to UI claimants.

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Agency	ARRA Program	Sum of Secondary Prime Allocated	Sum of Secondary Prime Appropriated	Sum of Secondary Prime BARS/OPBUDs in Process	Sum of Secondary Prime Budgeted	Sum of Secondary Prime Encumbered	Sum of Secondary Prime Receipts	Sum of Secondary Prime Expenses	Sum of Secondary Prime Cash Balance	Primary and Net Secondary Expenses
Aging and Long-Term Services Department										
	Aging Congregate Nutrition Services	-	-	-	-	-	-	-	-	275,320
	Aging Home-Delivered Nutrition Services	-	-	-	-	-	-	-	-	147,490
	Community Service Employment for Older Americans	-	-	-	-	-	-	-	-	145,349
Attorney General										
	Internet Crimes Against Children	-	-	-	-	-	-	-	-	171,377
	Rural Law Enforcement Grants - Reducing Border Violence Initiative	-	-	-	-	-	-	-	-	148,869
Children, Youth and Families Department										
	AmeriCorps - Competitive	-	-	-	-	-	-	-	-	231,448
	AmeriCorps - Formula	-	-	-	-	-	-	-	-	133,854
	Child Care and Development Block Grant	-	-	-	-	-	-	-	-	9,591,876
	Foster Care and Adoption Assistance1	-	-	-	-	-	-	-	-	2,673,072
	Head Start - Early Childhood Education and Care Council	-	-	-	-	-	-	-	-	-
Commission for the Blind										
	Independent Living Services for Older Blind Individuals	-	-	-	-	-	-	-	-	44,762
	State Independent Living Services	-	-	-	-	-	-	-	-	-
	Vocational Rehabilitation Services	-	-	-	-	-	-	-	-	157,161
Crime Victims Reparation Commission										
	Crime Victims Assistance	-	-	-	-	-	-	-	-	247,945
	Crime Victims Assistance (administrative)	-	-	-	-	-	-	-	-	-
	Crime Victims Compensation	-	-	-	-	-	-	-	-	201,524
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women - Formula	-	-	-	-	-	-	-	-	88,089
	STOP (Services, Training, Officers, Prosecutors) Violence Against Women (administrative)	-	-	-	-	-	-	-	-	32,777
Department of Cultural Affairs										
	New Mexico State Library - Broadband Technology Opportunities	-	-	-	-	-	-	-	-	18,132
	Promotion of the Arts Partnership Agreements	-	-	-	-	-	-	-	-	179,056
	Promotion of the Arts Partnership Agreements (administrative)	-	-	-	-	-	-	-	-	2,650
Department of Environment										
	Brownfields Revolving Loan Fund	-	-	-	-	-	-	-	-	-
	Clean Water State Revolving Fund	-	-	-	-	-	-	-	-	4,974,405
	Clean Water State Revolving Fund (administrative)	-	-	-	-	-	-	-	-	272,834
	Diesel Emissions Retrofit	-	-	-	-	-	-	-	-	10,390
	Diesel Emissions Retrofit (administrative)	-	-	-	-	-	-	-	-	92,106
	Leaking Underground Storage Tank Trust Fund Program	-	-	-	-	-	-	-	-	133,582
	Leaking Underground Storage Tank Trust Fund Program (administrative)	-	-	-	-	-	-	-	-	24,205
	Occupational Safety and Health State Program	-	-	-	-	-	-	-	-	6,940
	Occupational Safety and Health State Program (administrative)	-	-	-	-	-	-	-	-	992
	Water Quality Management Planning	-	-	-	-	-	-	-	-	73,632
Department of Finance and Administration										
	Community Development Block Grant Program - Non-Entitlement	-	-	-	-	-	-	-	-	328,808
	State Fiscal Stabilization Fund - Education Grants (Office of Governor)	-	-	-	-	-	-	-	-	131,466,427
	State Fiscal Stabilization Fund - Government Services - NMORR (2nd Prime)	1,000,000	-	-	1,000,000	38,575	424,600	453,307	(28,707)	28,707
	State Fiscal Stabilization Fund - Government Services - Rail Runner (2nd Prime)	643,500	-	-	643,500	643,500	-	-	-	-
	State Fiscal Stabilization Fund - Government Services (Office of Governor)	-	-	-	-	-	-	-	-	2,424,600

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Department of Health		-	-	-	-	-	-	-	-	2,646,116
	Childhood Immunization Program	-	-	-	-	-	-	-	-	190,312
	Chronic Disease Self Management	-	-	-	-	-	-	-	-	-
	Communities Putting Prevention to Work - Tobacco Cessation	-	-	-	-	-	-	-	-	-
	Emerging Infections Program	-	-	-	-	-	-	-	-	3,589
	Emerging Infections Program-Vaccine Evaluation	-	-	-	-	-	-	-	-	747
	Grants to State Primary Care Offices	-	-	-	-	-	-	-	-	20,000
	Healthcare-Associated Infections Prevention Initiative	-	-	-	-	-	-	-	-	10,978
	Healthy Kid NM in School	-	-	-	-	-	-	-	-	-
	Reducing Healthcare-Associated Infections	-	-	-	-	-	-	-	-	39,699
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities	-	-	-	-	-	-	-	-	878,511
	Special Education - Part C - Early Intervention for Infants and Toddlers with Disabilities - Competitive	-	-	-	-	-	-	-	-	116,083
	Women, Infants and Children Electronic Benefits Transfer Project Grant	-	-	-	-	-	-	-	-	338,945
	Women, Infants and Children Formula Grants	-	-	-	-	-	-	-	-	546,044
	Women, Infants and Children Technology Enhancements (WIC-MIS)	-	-	-	-	-	-	-	-	501,210
Department of Information Technology		-	-	-	-	-	-	-	-	-
	Broadband Technology	-	-	-	-	-	-	-	-	-
Department of Public Safety		-	-	-	-	-	-	-	-	5,726,078
	Byrne/Justice Assistance Grants - Formula (administrative)	-	-	-	-	-	-	-	-	175,460
	Byrne/Justice Assistance Grants - Formula (pass through)	-	-	-	-	-	-	-	-	2,197,706
	Byrne/Justice Assistance Grants - Formula (state)	-	-	-	-	-	-	-	-	3,352,912
Department of Transportation		-	-	-	-	-	-	-	-	112,485,971
	Surface Transportation Program - Discretionary	-	-	-	-	-	-	-	-	10,745,616
	Surface Transportation Program - Highways	-	-	-	-	-	-	-	-	94,056,014
	Transit - Rural	-	-	-	-	-	-	-	-	6,484,188
	Transportation Enhancements	-	-	-	-	-	-	-	-	465,250
	US-491 Safety Enhancements II	-	-	-	-	-	-	-	-	734,904
District Attorney, Administrative Office of		-	-	-	-	-	-	-	-	16,600
	Rural Law Enforcement Grants - Facilitating Rural Justice Information Sharing (AODA)	-	-	-	-	-	-	-	-	16,600
District Attorney, Second		-	-	-	-	-	-	-	-	216,460
	Rural Law Enforcement Grants - Reducing Border Violence Initiative (2nd District)	-	-	-	-	-	-	-	-	216,460
Division of Vocational Rehabilitation		-	-	-	-	-	-	-	-	953,490
	State Independent Living Services	-	-	-	-	-	-	-	-	9,565
	Vocational Rehabilitation Services	-	-	-	-	-	-	-	-	943,925

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Energy, Minerals and Natural Resources Department										
	Energy Efficiency and Conservation Block Grant (administrative)	-	-	-	-	-	-	-	-	49,970
	Energy Efficiency and Conservation Block Grant (state)	-	-	-	-	-	-	-	-	26,000
	Enhancing State Energy Assurance	-	-	-	-	-	-	-	-	-
	Enhancing State Energy Assurance (administrative)	-	-	-	-	-	-	-	-	2,173
	State Energy Efficiency and Appliance Rebate Program	-	-	-	-	-	-	-	-	879,000
	State Energy Efficiency and Appliance Rebate Program (administrative)	-	-	-	-	-	-	-	-	1,908
	State Energy Program	-	-	-	-	-	-	-	-	2,400,457
	State Energy Program (administrative)	-	-	-	-	-	-	-	-	855,861
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron	-	-	-	-	-	-	-	-	-
	Wildland Fire Management - Hazardous Fuels Reduction Project Capitan, Chama, and Cimarron (adm	-	-	-	-	-	-	-	-	2,233
	Wildland Fire Management - New Mexico Forest Inventory	-	-	-	-	-	-	-	-	-
	Wildland Fire Management - New Mexico Forest Inventory (administrative)	-	-	-	-	-	-	-	-	744
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration	-	-	-	-	-	-	-	-	-
	Wildland Fire Management - Santa Clara Pueblo Ecosystem Restoration (administrative)	-	-	-	-	-	-	-	-	-
Higher Education Department		26,475,900	-	-	15,538,400	15,538,400	-	-	-	21,563
	Grants to States for Loan Repayment	-	-	-	-	-	-	-	-	21,563
	State Fiscal Stabilization Fund - Education Grants (2nd Prime)	26,475,900	-	-	15,538,400	15,538,400	-	-	-	-
Human Services Department										
	Child Support Enforcement Incentive Grant 1	-	-	-	-	-	-	-	-	4,794,391
	Community Services Block Grant	-	-	-	-	-	-	-	-	5,501,625
	Medicaid1, 3	-	-	-	-	-	-	-	-	446,066,717
	State Fiscal Stabilization Fund - Government Services - General Assistance (2nd Prime)	2,000,000	-	-	2,000,000	-	-	2,000,000	(2,000,000)	2,000,000
	Supplemental Nutrition Assistance Program - Benefit Increase 1, 2	-	-	-	-	-	-	-	-	86,797,368
	Supplemental Nutrition Assistance Program (administrative)	-	-	-	-	-	-	-	-	1,110,432
	Temporary Aid to Needy Families Emergency Contingency Incentive Block Grant	-	-	-	-	-	-	-	-	25,332,248
	Temporary Aid to Needy Families Supplemental	-	-	-	-	-	-	-	-	-
	The Emergency Food Assistance Program (administrative)	-	-	-	-	-	-	-	-	337,161
	The Emergency Food Assistance Program 2	-	-	-	-	-	-	-	-	572,966
New Mexico Finance Authority										
	Capitalization Grants for Drinking Water State Revolving Funds	-	-	-	-	-	-	-	-	25,332,248
	Capitalization Grants for Drinking Water State Revolving Funds (administrative)	-	-	-	-	-	-	-	-	255,772
New Mexico Mortgage Finance Authority										
	Homelessness Prevention	-	-	-	-	-	-	-	-	707,645
	Homelessness Prevention (administrative)	-	-	-	-	-	-	-	-	105,384
	Tax Credit Assistance Program	-	-	-	-	-	-	-	-	2,184,316
	Tax Credit Exchange Program	-	-	-	-	-	-	-	-	7,914,410
	Weatherization Assistance for Low-Income Persons	-	-	-	-	-	-	-	-	4,797,717
	Weatherization Assistance for Low-Income Persons (administrative)	-	-	-	-	-	-	-	-	209,583

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Public Education Department		219,462,500	-	-	218,262,500	65,393,335	131,466,427	144,972,938	(13,506,511)	60,426,067
	Child Nutrition - School Lunch Equipment	-	-	-	-	-	-	-	-	835,366
	Education for Homeless Students	-	-	-	-	-	-	-	-	188,940
	Education Technology	-	-	-	-	-	-	-	-	559,967
	Education Technology - (administrative)	-	-	-	-	-	-	-	-	37,171
	Special Education - Part B	-	-	-	-	-	-	-	-	22,411,664
	Special Education - Part B, Pre-School	-	-	-	-	-	-	-	-	745,937
	State Fiscal Stabilization Fund - Education Grants (2nd Prime) 4	210,062,500	-	-	210,062,500	65,201,566	131,466,427	144,860,934	(13,394,507)	13,394,507
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico (2nd Prime)	6,980,000	-	-	6,980,500	191,769	-	112,004	(112,004)	112,004
	State Fiscal Stabilization Fund - Government Services - Graduate New Mexico Admin 2nd Prime)	2,420,000	-	-	1,219,500	-	-	-	-	-
	Title I - Grants to Local Education Agencies	-	-	-	-	-	-	-	-	22,140,511
	Title I - Grants to Local Education Agencies (administrative)	-	-	-	-	-	-	-	-	-
	Title I - School Improvement	-	-	-	-	-	-	-	-	-
	Title I - School Improvement (administrative)	-	-	-	-	-	-	-	-	-
Public Regulatory Commission		-	-	-	-	-	-	-	-	5,827
	State Electricity Regulators Assistance	-	-	-	-	-	-	-	-	5,827
Workforce Solutions Department		-	-	-	-	-	-	-	-	101,661,085
	Employment Services - Wagner-Peyser	-	-	-	-	-	-	-	-	732,235
	Green Jobs Training: State Labor Market Information	-	-	-	-	-	-	-	-	2,095
	Re-Employment Services - Wagner-Peyser	-	-	-	-	-	-	-	-	700,693
	State Energy Sector Partnership and Training	-	-	-	-	-	-	-	-	-
	State Energy Sector Partnership and Training (administrative)	-	-	-	-	-	-	-	-	-
	Unemployment Benefits Extension 5	-	-	-	-	-	-	-	-	24,149,101
	Unemployment Benefits Increase 5	-	-	-	-	-	-	-	-	65,640,150
	Unemployment Insurance Modernization - Reed Act	-	-	-	-	-	-	-	-	2,295,293
	Unemployment Insurance Modernization - Reed Act (administrative)	-	-	-	-	-	-	-	-	660,884
	Workforce Investment Act - Adult Program	-	-	-	-	-	-	-	-	1,622,839
	Workforce Investment Act - Dislocated Workers	-	-	-	-	-	-	-	-	1,250,007
	Workforce Investment Act - Youth Activities	-	-	-	-	-	-	-	-	4,402,676
	Workforce Investment Act (administrative)	-	-	-	-	-	-	-	-	205,112
Grand Total		249,581,900	-	-	237,444,400	81,613,810	131,891,027	147,426,245	(15,535,218)	1,056,725,965

1. Estimated allocation of entitlement program based on New Mexico state agency analysis. Funding notification is
2. Non-cash benefits.
3. Expenses equal total disbursements to Local Education Agencies.
4. Payments for xtended and increased unemployment benefits are not budgeted in the state accounting system