

# Final Preliminary

(preliminary until federal official close 12/30/10)

## NEW MEXICO OFFICE OF RECOVERY AND REINVESTMENT

Federal Reporting Summary for Quarter Ending September 30, 2010

AGENCY	People Employed Due to ARRA Funding (Cumulative)**** 2/17/2009 to 9/30/2010	People Employed Due to ARRA Funding**** (Jul-Aug-Sep 2010)	Total FTEs**** For Quarter Jul-Aug-Sep 2010	Total ARRA Spent (1512 Reporting) Cumulative 2/17/2009 to 9/30/2010	Total ARRA Spent (Non-1512 Reporting) Cumulative 2/17/2009 to 9/30/2010	Grand Total ARRA Cumulative 2/17/2009 to 9/30/2010
2 Aging and Long-Term Services	18	6	1.58	735,084.00		\$735,084.00
3 Children, Youth and Families	196	81	35.17	17,347,151.80		\$17,347,151.80
4 Crime Victims Reparations Comm.	113	78	23.36	1,254,389.34		\$1,254,389.34
5 Department of Cultural Affairs	52	28	9.11	505,822.52		\$505,822.52
6 Department of Finance and Admin.	214	121	23.62	2,329,666.70		\$2,329,666.70
7 DFA-Government Services Fund	52	44	440.89 ^	24,180,710.59		\$24,180,710.59
8 EMNRD (Energy)	535	466	125.27	11,410,211.21		\$11,410,211.21
9 Environment Department	755	456	115.62	14,104,687.13		\$14,104,687.13
10 Department of Health	678	479	44.33	3,704,474.69		\$3,704,474.69
11 Human Services Department	100	84	31.30	5,975,302.00		\$5,975,302.00
12 Commission For The Blind	0	0	0.00	569,904.01		\$569,904.01
13 Information Technology	10	10	4.46	98,466.26		\$98,466.26
14 New Mexico Finance Authority	500	384	117.10	9,611,219.11		\$9,611,219.11
15 Mortgage Finance Authority	965	831	126.69	18,332,794.66		\$18,332,794.66
16 Public Education Department	4,050	2,054	330.93	88,752,580.16		\$88,752,580.16
17 Public Education Stabilization	5,457	1,603	649.73	212,388,460.69		\$212,388,460.69
18 Higher Education Department	0	0	0.00	95,625.00		\$95,625.00
19 Public Safety	293	160	51.96	7,639,833.08		\$7,639,833.08
20 Dept. of Transportation Transit	41	14	2.86	8,232,813.35		\$8,232,813.35
21 Dept. of Transportation FHWA	1,922 **	1,922	646.68	165,184,737.70		\$165,184,737.70
22 Division of Vocational Rehabilitation	43	32	17.20	1,593,829.12		\$1,593,829.12
23 Department of Workforce Solutions	1,982 ***	131	51.14	10,879,034.23		\$10,879,034.23
24 Tax Credit Exchange Program					\$25,540,366.69	\$25,540,366.69
25 Medicaid					\$601,178,868.00	\$601,178,868.00
26 Child Support Enforcement					\$6,555,695.00	\$6,555,695.00
27 Emergency Assistance					\$35,594,476.00	\$35,594,476.00
28 Food Stamps					\$117,350,871.00	\$117,350,871.00
29 Emergency Food Assistance Program (food value)					\$572,966.01	\$572,966.01
30 Unemployment Benefits					\$159,141,991.40	\$159,141,991.40
31 Foster Care/Adoption Assistance					\$68,716,622.00	\$68,716,622.00
32 WIC Supplemental					\$6,345,629.00	\$6,345,629.00
<b>33 ARRA TOTALS</b>	<b>17,974</b>	<b>8,983</b>	<b>2,849.00</b>	<b>604,926,797.35</b>	<b>\$1,020,997,485.10</b>	<b>\$1,625,924,282.45</b>
34 HB920 Reserves to State General Fund*						133,300,000

35 \* Footnote: Transfer of remaining General Fund appropriation for Medicaid resulting from increased federal participation in the Medicaid program

36 \*\*Federal Highway Administration's required ARRA tracking system does not provide cumulative data

37 \*\*\*Includes 1,709 summer youth

38 \*\*\*\*These jobs have been funded in the public and private sector as a result of spending by state agencies

39 ^Includes 420 FTEs for Corrections Department