

# Final Preliminary

(preliminary until federal official close 6/30/11)

## NEW MEXICO OFFICE OF RECOVERY AND REINVESTMENT

Federal Reporting Summary for Quarter Ending March 31, 2011

AGENCY	People Employed Due to ARRA Funding (Cumulative)**** 2/17/2009 to 3/31/2011	People Employed Due to ARRA Funding**** (Jan-Feb-Mar 2011)	Total FTEs**** for Quarter (Jan-Feb-Mar 2011)	Total ARRA Spent (1512 Reporting) Cumulative 2/17/2009 to 3/31/2011	Total ARRA Spent (Non-1512 Reporting) Cumulative 2/17/2009 to 3/31/2011	Grand Total ARRA Cumulative 2/17/2009 to 3/31/2011
2 Aging and Long-Term Services	18	0	0.00	\$ 735,084.00		\$735,084.00
3 Children, Youth and Families	199	2	0.62	\$ 18,294,450.07		\$18,294,450.07
4 Crime Victims Reparation Comm.	132	49	15.76	\$ 1,760,516.51		\$1,760,516.51
5 Department of Cultural Affairs	67	21	8.88	\$ 742,110.60		\$742,110.60
6 Department of Finance and Admin.	259	56	11.82	\$ 3,402,919.33		\$3,402,919.33
7 DFA-Government Services Fund	485	296	112.52	\$ 43,764,678.45		\$43,764,678.45
8 EMNRD (Energy)	1,145	635	121.89	\$ 29,481,955.98		\$29,481,955.98
9 Environment Department	907	184	40.64	\$ 21,241,010.61		\$21,241,010.61
10 Department of Health	823	436	38.96	\$ 6,748,024.77		\$6,748,024.77
11 Human Services Department	100	0	0.00	\$ 6,218,062.00		\$6,218,062.00
12 Commission for the Blind	0	0	0.00	\$ 1,013,665.14		\$1,013,665.14
13 Information Technology	13	12	4.16	\$ 352,031.33		\$352,031.33
14 New Mexico Finance Authority	534	69	9.16	\$ 13,552,157.85		\$13,552,157.85
15 Mortgage Finance Authority	1,577	758	113.72	\$ 31,647,148.53		\$31,647,148.53
16 Public Education Department	6,944	3,183	1,377.56	\$ 165,507,534.95		\$165,507,534.95
17 Public Education Stabilization	5,375	1,036	713.00	\$ 244,539,141.76		\$244,539,141.76
18 Higher Education Department	0	0	0.00	\$ 120,781.00		\$120,781.00
19 Public Safety	383	110	30.80	\$ 9,934,778.46		\$9,934,778.46
20 Dept. of Transportation Transit	42	0	0.00	\$ 9,704,709.40		\$9,704,709.40
21 Dept. of Transportation FHWA	623	623	122.12	\$ 217,489,776.66		\$217,489,776.66
22 Division of Vocational Rehabilitation	51	21	15.80	\$ 2,526,937.66		\$2,526,937.66
23 Department of Workforce Solutions	2,044	120	25.20	\$ 12,967,688.51		\$12,967,688.51
24 Tax Credit Exchange Program					\$36,600,017.30	\$36,600,017.30
25 Medicaid					\$744,987,708.00	\$744,987,708.00
26 Child Support Enforcement					\$12,429,881.00	\$12,429,881.00
27 Emergency Assistance					\$35,594,476.00	\$35,594,476.00
28 Food Stamps					\$127,594,092.00	\$127,594,092.00
29 Emergency Food Assistance Program (food value)					\$607,102.01	\$607,102.01
30 Unemployment Benefits					\$224,002,561.00	\$224,002,561.00
31 Foster Care/Adoption Assistance					\$3,876,677.00	\$3,876,677.00
32 WIC Supplemental					\$546,044.00	\$546,044.00
33 <b>ARRA TOTALS</b>	<b>21,721</b>	<b>7,611</b>	<b>2,762.61</b>	<b>\$ 841,745,163.57</b>	<b>\$1,186,238,558.31</b>	<b>\$2,027,983,721.88</b>
34 HB920 Reserves to State General Fund*						133,300,000
35 * Footnote: Transfer of remaining General Fund appropriation for Medicaid resulting from increased federal participation in the Medicaid program						
36 **Federal Highway Administration's required ARRA tracking system does not provide cumulative data						
37 ***Includes 1,709 summer youth						
38 ****These jobs have been funded in the public and private sector as a result of spending by state agencies						