

NEW MEXICO OFFICE OF RECOVERY AND REINVESTMENT

Federal Reporting Summary for Quarter Ending December 31, 2010

AGENCY	People Employed Due to ARRA Funding (Cumulative)**** 2/17/2009 to 12/31/2010	People Employed Due to ARRA Funding**** (Oct-Nov-Dec 2010)	Total FTEs**** for Quarter Oct-Nov-Dec 2010	Total ARRA Spent (1512 Reporting) Cumulative 2/17/2009 to 12/31/2010	Total ARRA Spent (Non-1512 Reporting) Cumulative 2/17/2009 to 12/31/2010	Grand Total ARRA Cumulative 2/17/2009 to 12/31/2010
2 Aging and Long-Term Services	18	0	0.00	\$ 735,084.00		\$735,084.00
3 Children, Youth and Families	198	27	7.53	\$ 17,905,596.97		\$17,905,596.97
4 Crime Victims Reparation Comm.	121	58	21.11	\$ 1,504,912.45		\$1,504,912.45
5 Department of Cultural Affairs	62	21	7.45	\$ 619,884.58		\$619,884.58
6 Department of Finance and Admin.	240	60	19.79	\$ 3,381,664.41		\$3,381,664.41
7 DFA-Government Services Fund	311	295	143.56	\$ 37,515,258.76		\$37,515,258.76
8 EMNRD (Energy)	906	684	153.37	\$ 20,354,268.23		\$20,354,268.23
9 Environment Department	881	394	86.83	\$ 18,125,368.12		\$18,125,368.12
10 Department of Health	761	462	34.15	\$ 5,229,447.59		\$5,229,447.59
11 Human Services Department	100		0.00	\$ 6,218,062.00		\$6,218,062.00
12 Commission for the Blind	0	0	0.00	\$ 650,762.78		\$650,762.78
13 Information Technology	10	10	3.51	\$ 183,753.59		\$183,753.59
14 New Mexico Finance Authority	533	158	27.81	\$ 11,920,635.92		\$11,920,635.92
15 Mortgage Finance Authority	1,413	1,004	149.97	\$ 24,777,105.80		\$24,777,105.80
16 Public Education Department	6,387	5,125	1,627.66	\$ 120,412,248.95		\$120,412,248.95
17 Public Education Stabilization	5,321	1,351	730.16	\$ 232,022,479.58		\$232,022,479.58
18 Higher Education Department	0	0	0.00	\$ 95,625.00		\$95,625.00
19 Public Safety	359	162	47.64	\$ 8,917,457.32		\$8,917,457.32
20 Dept. of Transportation Transit	42	5	1.22	\$ 9,504,206.45		\$9,504,206.45
21 Dept. of Transportation FHWA	1,713 **	1,713	435.52	\$ 196,935,800.71		\$196,935,800.71
22 Division of Vocational Rehabilitation	48	31	19.61	\$ 2,211,021.96		\$2,211,021.96
23 Department of Workforce Solutions	1,986 ***	88	19.01	\$ 11,740,821.67		\$11,740,821.67
24 Tax Credit Exchange Program					\$32,254,948.32	\$32,254,948.32
25 Medicaid					\$721,328,585.72	\$721,328,585.72
26 Child Support Enforcement					\$12,429,919.97	\$12,429,919.97
27 Emergency Assistance					\$35,594,476.00	\$35,594,476.00
28 Food Stamps					\$127,594,092.00	\$127,594,092.00
29 Emergency Food Assistance Program (food value)					\$607,102.01	\$607,102.01
30 Unemployment Benefits					\$201,046,343.84	\$201,046,343.84
31 Foster Care/Adoption Assistance					\$3,655,293.00	\$3,655,293.00
32 WIC Supplemental					\$546,044.00	\$546,044.00
33 ARRA TOTALS	21,410	11,647	3,535.90	\$ 730,961,466.84	\$1,135,056,804.86	\$1,866,018,271.70
34 HB920 Reserves to State General Fund*						133,300,000

35 * Footnote: Transfer of remaining General Fund appropriation for Medicaid resulting from increased federal participation in the Medicaid program

36 **Federal Highway Administration's required ARRA tracking system does not provide cumulative data

37 ***Includes 1,709 summer youth

38 ****These jobs have been funded in the public and private sector as a result of spending by state agencies