

FINAL

NEW MEXICO OFFICE OF RECOVERY AND REINVESTMENT

Federal Reporting Summary for Quarter Ending December 31, 2009

AGENCY	People Employed Due to ARRA Funding (Cumulative)**** 2/17/2009 to 12/31/2009	People Employed Due to ARRA Funding**** (Oct-Nov-Dec 2009)	Total FTEs**** For Quarter Oct-Nov-Dec 2009	Total ARRA Spent (1512 Reporting) Cumulative 2/17/2009 to 12/31/2009	Total ARRA Spent (Non-1512 Reporting) Cumulative 2/17/2009 to 12/31/2009	Grand Total ARRA Cumulative 2/17/2009 to 12/31/2009
2 Aging and Long-Term Services	19	19	6.79	265,065.92		\$265,065.92
3 Children, Youth and Families	132	129	62.96	6,112,206.25		\$6,112,206.25
4 Crime Victims Reparations Comm.	50	48	16.26	382,232.25		\$382,232.25
5 Department of Cultural Affairs	20	20	8.93	40,768.40		\$40,768.40
6 Department of Finance and Admin.	0	0	0.00	0.00		\$0.00
7 DFA-Govt Services Fund	11	11	5.69	297,687.29		\$297,687.29
8 EMNRD (Energy)	47	44	17.44	2,191,368.71		\$2,191,368.71
9 Environment Department	163	146	9.96	128,069.27		\$128,069.27
10 Department of Health	341	250	10.19	354,417.96		\$354,417.96
11 Human Services Department	78	70	34.66	4,197,152.25		\$4,197,152.25
12 Commission For The Blind	0	0	0.00	81,805.63		\$81,805.63
13 New Mexico Finance Authority	55	51	17.17	268,821.78		\$268,821.78
14 Mortgage Finance Authority	124	107	26.34	1,939,746.88		\$1,939,746.88
15 Public Education Department	2,317	1,610	497.87	17,225,243.46		\$17,225,243.46
16 Public Education Stabilization	3,983	3,778	1,850.91	70,208,006.92		\$70,208,006.92
17 Higher Education Department	0	0	0.00	0.00		\$0.00
18 Public Safety	159	133	61.34	1,001,379.11		\$1,001,379.11
19 Dept. of Transportation Transit	22	22	10.10	1,711,608.20		\$1,711,608.20
20 Dept. of Transportation FHWA	769 **	769	257.85	54,206,122.78		\$54,206,122.78
21 Division of Vocational Rehabilitation	26	25	13.03	285,900.37		\$285,900.37
22 Department of Workforce Solutions	1,905 ***	140	52.84	6,290,833.48		\$6,290,833.48
23 Tax Credit Exchange Program					\$2,159,422.00	\$2,159,422.00
24 Medicaid					\$293,737,701.39	\$293,737,701.39
25 Child Support Enforcement					\$1,796,457.00	\$1,796,457.00
26 Emergency Assistance					\$11,052,800.00	\$11,052,800.00
27 Food Stamps					\$58,584,293.00	\$58,584,293.00
28 Emerg Food Assist Program (food value)					\$518,344.00	\$518,344.00
29 Unemployment Benefits					\$50,537,250.00	\$50,537,250.00
30 Foster Care/Adoption Assistance					\$2,002,328.00	\$2,002,328.00
31 WIC Supplemental					\$546,044.00	\$546,044.00
32 ARRA TOTALS	10,221	7,372	2,960.33	167,188,436.91	\$420,934,639.39	\$588,123,076.30
33 HB920 Reserves to State General Fund*						133,300,000
34 * Footnote: Transfer of remaining General Fund appropriation for Medicaid resulting from increased federal participation in the Medicaid program						
35 **Federal Highway Administration's required ARRA tracking system does not provide cumulative data						
36 ***Includes 1,709 summer youth						
37 ****These jobs have been funded in the public and private sector as a result of spending by state agencies						