

Final Preliminary

(preliminary until federal official close 9/30/10)

NEW MEXICO OFFICE OF RECOVERY AND REINVESTMENT

Federal Reporting Summary for Quarter Ending June 30, 2010

AGENCY	People Employed Due to ARRA Funding (Cumulative)**** 2/17/2009 to 6/30/2010	People Employed Due to ARRA Funding**** (Apr-May-Jun 2010)	Total FTEs**** For Quarter Apr-May-Jun 2010	Total ARRA Spent (1512 Reporting) Cumulative 2/17/2009 to 6/30/2010	Total ARRA Spent (Non-1512 Reporting) Cumulative 2/17/2009 to 6/30/2010	Grand Total ARRA Cumulative 2/17/2009 to 6/30/2010
2 Aging and Long-Term Services	16	9	3.00	654,024.00		\$654,024.00
3 Children, Youth and Families	183	156	63.35	10,558,755.66		\$10,558,755.66
4 Crime Victims Reparations Comm.	97	76	25.53	891,139.91		\$891,139.91
5 Department of Cultural Affairs	44	35	12.14	243,787.37		\$243,787.37
6 Department of Finance and Admin.	152	92	35.09	551,978.40		\$551,978.40
7 DFA-Government Services Fund	19	16	6.32	3,260,564.93		\$3,260,564.93
8 EMNRD (Energy)	238	203	54.64	6,046,744.49		\$6,046,744.49
9 Environment Department	541	453	99.89	7,832,448.73		\$7,832,448.73
10 Department of Health	572	422	25.56	2,290,657.38		\$2,290,657.38
11 Human Services Department	91	76	42.81	5,975,302.00		\$5,975,302.00
12 Commission For The Blind	2	2	0.00	492,208.81		\$492,208.81
13 Information Technology	1	1	0.08	20,000.69		\$20,000.69
14 New Mexico Finance Authority	373	334	92.09	4,159,208.17		\$4,159,208.17
15 Mortgage Finance Authority	436	377	76.99	10,356,245.40		\$10,356,245.40
16 Public Education Department	3,314	1,601	321.05	69,035,321.56		\$69,035,321.56
17 Public Education Stabilization	5,053	3,547	1,758.18	188,838,524.94		\$188,838,524.94
18 Higher Education Department	0	0	0.00	95,625.00		\$95,625.00
19 Public Safety	211	120	52.35	6,057,015.69		\$6,057,015.69
20 Dept. of Transportation Transit	31	5	0.56	6,866,371.32		\$6,866,371.32
21 Dept. of Transportation FHWA	1,880 **	1,880	631.30	119,963,766.09		\$119,963,766.09
22 Division of Vocational Rehabilitation	27	22	15.73	1,087,612.96		\$1,087,612.96
23 Department of Workforce Solutions	1,956 ***	139	59.12	9,535,339.53		\$9,535,339.53
24 Tax Credit Exchange Program					\$11,865,134.19	\$11,865,134.19
25 Medicaid					\$507,550,599.00	\$507,550,599.00
26 Child Support Enforcement					\$5,132,820.61	\$5,132,820.61
27 Emergency Assistance					\$30,015,078.00	\$30,015,078.00
28 Food Stamps					\$95,284,719.00	\$95,284,719.00
29 Emergency Food Assistance Program (food value)					\$572,966.01	\$572,966.01
30 Unemployment Benefits					\$106,325,138.00	\$106,325,138.00
31 Foster Care/Adoption Assistance					\$2,812,731.00	\$2,812,731.00
32 WIC Supplemental					\$546,044.00	\$546,044.00
33 ARRA TOTALS	15,235	9,564	3,375.78	454,812,643.03	\$760,105,229.81	\$1,214,917,872.84
34 HB920 Reserves to State General Fund*						133,300,000
35 * Footnote: Transfer of remaining General Fund appropriation for Medicaid resulting from increased federal participation in the Medicaid program						
36 **Federal Highway Administration's required ARRA tracking system does not provide cumulative data						
37 ***Includes 1,709 summer youth						
38 ****These jobs have been funded in the public and private sector as a result of spending by state agencies						