

FINAL PRELIMINARY

(preliminary until federal official close 6/30/10)

NEW MEXICO OFFICE OF RECOVERY AND REINVESTMENT

Federal Reporting Summary for Quarter Ending March 31, 2010

AGENCY	People Employed Due to ARRA Funding (Cumulative)**** 2/17/2009 to 3/31/2010	People Employed Due to ARRA Funding**** (Jan-Feb-Mar 2010)	Total FTEs**** For Quarter Jan-Feb-Mar 2010	Total ARRA Spent (1512 Reporting) Cumulative 2/17/2009 to 3/31/2010	Total ARRA Spent (Non-1512 Reporting) Cumulative 2/17/2009 to 3/31/2010	Grand Total ARRA Cumulative 2/17/2009 to 3/31/2010
2 Aging and Long-Term Services	12	5	3.10	442,845.58		\$442,845.58
3 Children, Youth and Families	168	150	66.62	9,340,612.06		\$9,340,612.06
4 Crime Victims Reparations Comm.	65	56	23.74	607,473.14		\$607,473.14
5 Department of Cultural Affairs	29	25	9.84	125,330.81		\$125,330.81
6 Department of Finance and Admin.	103	103	12.99	37,299.59		\$37,299.59
7 DFA-Government Services Fund	14	12	7.07	2,455,720.62		\$2,455,720.62
8 EMNRD (Energy)	75	64	17.85	2,908,771.56		\$2,908,771.56
9 Environment Department	261	222	42.13	2,763,560.43		\$2,763,560.43
10 Department of Health	454	343	17.81	966,189.76		\$966,189.76
11 Human Services Department	86	77	39.46	5,838,785.50		\$5,838,785.50
12 Commission For The Blind	0	0	0.00	193,059.30		\$193,059.30
13 New Mexico Finance Authority	214	199	38.56	698,482.97		\$698,482.97
14 Mortgage Finance Authority	230	217	56.52	3,786,937.96		\$3,786,937.96
15 Public Education Department	2,475	1,353	341.67	32,731,272.75		\$32,731,272.75
16 Public Education Stabilization	4,322	3,335	1,929.81	94,908,892.42		\$94,908,892.42
17 Higher Education Department	0	0	0.00	0.00		\$0.00
18 Public Safety	190	118	52.20	3,528,611.81		\$3,528,611.81
19 Dept. of Transportation Transit	26	17	4.90	4,942,836.30		\$4,942,836.30
20 Dept. of Transportation FHWA	1,225 **	1,225	265.16	62,526,062.00		\$62,526,062.00
21 Division of Vocational Rehabilitation	29	28	18.87	689,120.91		\$689,120.91
22 Department of Workforce Solutions	1,922 ***	127	62.00	8,017,132.10		\$8,017,132.10
23 Tax Credit Exchange Program					\$4,181,796.54	\$4,181,796.54
24 Medicaid					\$420,312,914.00	\$420,312,914.00
25 Child Support Enforcement					\$4,228,767.23	\$4,228,767.23
26 Emergency Assistance					\$25,332,248.00	\$25,332,248.00
27 Food Stamps					\$80,697,898.00	\$80,697,898.00
28 Emergency Food Assistance Program (food value)					\$572,966.01	\$572,966.01
29 Unemployment Benefits					\$68,120,302.74	\$68,120,302.74
30 Foster Care/Adoption Assistance					\$2,413,773.00	\$2,413,773.00
31 WIC Supplemental					\$546,044.00	\$546,044.00
32 ARRA TOTALS	11,899	7,676	3,010.30	237,508,997.57	\$606,406,709.52	\$843,915,707.09
33 HB920 Reserves to State General Fund*						133,300,000
34 * Footnote: Transfer of remaining General Fund appropriation for Medicaid resulting from increased federal participation in the Medicaid program						
35 **Federal Highway Administration's required ARRA tracking system does not provide cumulative data						
36 ***Includes 1,709 summer youth						
37 ****These jobs have been funded in the public and private sector as a result of spending by state agencies						